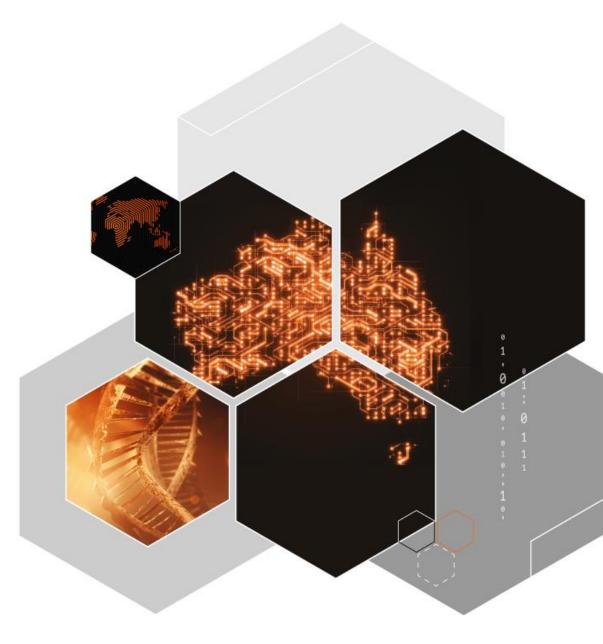


Defence ERP Program – Defence Industry Town Hall

MAJGEN Sue Graham Head Business Transformation

29 November 2024



To defend Australia and its national interests in order to advance Australia's security and prosperity

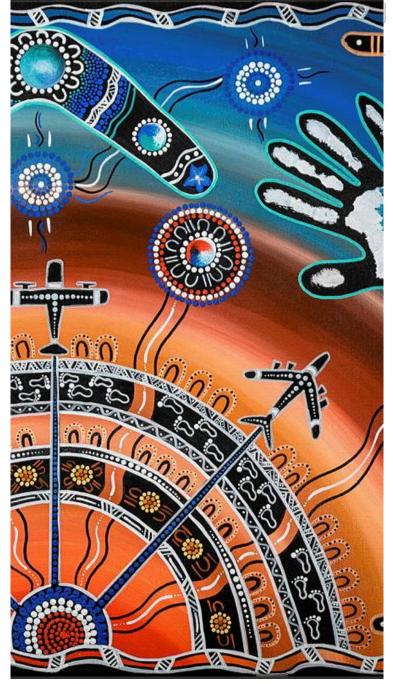




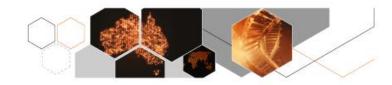
Acknowledgement of Country

We acknowledge the Traditional Owners of the land from which we join today. We pay our respects to Elders past, present and emerging, and extend that respect to all First Nations people present today.

We acknowledge and pay respects to the Aboriginal and Torres Strait Islander men and women who have contributed to the defence of Australia in times of peace and war.



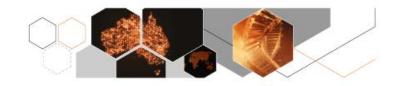




Defence ERP Tranche 1B (T1B Main) – Deferral

- On 1 October 2024, the Associate Secretary announced the Defence Committee's decision to defer the release of the Enterprise Resource Planning (ERP) Program's Tranche 1B Main Go Live planned for 7 October 2024.
- The decision to defer was made to allow for additional testing and assurance.
- Since then, the ERP Program has undertaken a review and replanning activities to set a new Go Live date for the T1B Main Solution.
- As part of this effort, the Program focused on key replanning activities across seven tracks:
 - T1B Delivery Replan,
 - Project Management,
 - Data Stabilisation,
 - Landscape Refresh and Realignment,
 - Finance Recovery,
 - Defect Closeout, and
 - Business Readiness and Organisational Change Management.





Defence ERP Tranche 1B (T1B Main) – Revised Go Live date

- On 18 November 2024, the Associate Secretary confirmed the Defence Committee had endorsed the ERP Program's revised approach, which will see the T1B Main Solution going live in **Q2 2025**.
- This decision follows a thorough review and extensive consultation across the organisation, ensuring it aligns with key
 organisational priorities, such as Exercise TALISMAN SABRE 2025, and supports our goal of achieving a successful ERP T1B
 Main Go Live.
- This revised approach includes:

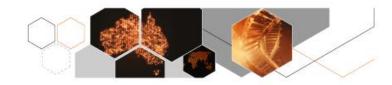
Recognition of completed T1B Main learning:

- Personnel who have completed their T1B Main training will not need to complete it again.
- Additional refresher materials and opportunities to retain and enhance ERP knowledge will be offered from February 2025.

Additional Delta Role Mapping Cycle:

- The Groups and Services will undertake a Delta Role Mapping cycle over 18 November 13 December 2024.
- This is adding / removing roles or positions for increased accuracy and to account for the upcoming posting cycle.
- Revised Cutover details:
 - Cutover replan workshops with Groups and Services have been conducted, these commenced on Wednesday 20 November 2024.
 - An Introduction into Service Directive for ERP Tranche 1B is being drafted.
 - Key details from this Directive will be released to Industry in early 2025.

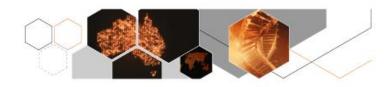




Defence ERP Tranche 1B (T1B Main) – The Ask of Industry

- We acknowledge the effort that has gone into getting your respective workforces ready for the T1B Main Release so far.
- Defence is now seeking the support of our Industry Partners to refocus on ERP readiness activities and ensure a smooth transition as we prepare for this Go Live in 2025.
- Industry readiness activities include:
 - Confirming mapped personnel to ERP roles
 - Training completion
 - Ramp down and system freeze preparation
 - SAP Business Network onboarding
- We encourage you to engage with your Defence key contact and fully participate in these readiness activities.





Q&A

Please utilise the chat or raise your hand if you have a question. Please include which company you work for.

* We acknowledge there were a number of questions asked in the Town Hall that remain unanswered as we ran out of time in session. We will work through these questions and provide responses to some of the common questions received.

Thank you for your attendance.





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Freeing up capacity to allow Defence to do more, faster

Do Differently...

Ability to continually transform Defence through better informed decision making

Do Consistently...

Greater access to more information in near real-time

QR code for the **ERP Program** website

