



Australian Government
Department of Defence
Estate and Infrastructure Group



Annexure E

Tender Clarification Response

s47F

From: s47F on behalf of Procurement, Augility
Sent: Monday, 7 September 2020 12:11 PM
To: s47G
Subject: EST01359-1 Tender Clarification

Importance: High

Good Afternoon s47G

I refer to your submission for EST01359-1 The Tender Evaluation Board requires the following clarifications:

1. Please confirm if your Provisional Sums for Hazardous material testing, removal and makegood includes only known hazardous material as per RFT documents, or also includes unknown.
2. If Provisional Sums include hazardous material as per RFT documents for known and unknown, please provide a breakdown for each of the five buildings nominated (Building A0474, A0021, A0026, A0110 and A0425) for known and unknown hazardous materials testing removal and makegood.

In order to finalize the evaluation of your submission, please provide a response to the above by no later than **5pm 8 September 2020**. If a response is received after this time, it will not be accepted and included as part of the evaluation.

Regards

s47F

Procurement Analyst (Augility), Project & Development Services
JLL
Level 40, 101 Collins Street,
Melbourne VIC 3000

s47F

jll.com.au



Project Variation Request

This Report does require a Project Variation Request.

REQUEST PROJECT & PURCHASE ORDER VARIATION

1. Project Details			
Project ID:	VT11462 (EST01359)	Delivery Agent	Augility
Project Title:	Laverton Building Works	Variation #:	5
Date :	9/9/2020	Funding:	EWP
Project Manager:	s47F [REDACTED]	Current Phase:	Phase 3
PM Email	s47F [REDACTED]	PM Mobile Contact #:	s47F [REDACTED]

*Variation #: Sequential numbering is to be used for all variations including with phase reports. If a variation submission is rejected, the variation number should remain the same for the new submission.

2. Variation Details – Please Select all Variation Type/s			
Scope	<input type="checkbox"/>	Schedule	<input checked="" type="checkbox"/>
Budget	<input checked="" type="checkbox"/>	Purchase Order	<input type="checkbox"/>

3. Variation Description and Justification
<p>A budget variation is requested as the preferred tenderer's price is lower than the pre-tender estimate.</p> <p>A schedule variation is also requested to align the baseline program with the Contractor's program. The significant variation is required as the first tender for this project closed Dec 2019, however it failed due to poor response. This has pushed the program out for this project by approximately 9 months. Additionally, we have allowed for contingencies associated with COVID-19 restrictions in the Melbourne metro region.</p> <div style="margin-top: 20px;"> <p>s47E(c) [REDACTED]</p> <p>Digitally signed by s47E(c) [REDACTED] Date: 2020.09.28 09:37:22 +10'00'</p> </div>

4. Stakeholder Engagement:

<i>Cells highlighted in green are mandatory for the corresponding variation type.</i>	Scope	Schedule	Budget
Requirement POC		X	
Base Management		X	
Estate Management & Planning			
Key Stakeholder			
DEWPO			
Sponsor (For SFW)			
Other (please specify)			

5. Budget Variation

Impact on Budget	Current	Requested	Total
Total	s47G		

6.1A Purchase Order Variation

Delivery Agent	Augility	PO Number	01234	
	Current	Requested	Total	% of Budget
Phase 1 Fees	\$0	\$0	\$0	0.0%
Phase 2 Fees	\$0	\$0	\$0	0.0%
Phase 3 Fees	\$0	\$0	\$0	0.0%
Disbursements	\$0	\$0	\$0	0.0%
Phase 2 Design	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.1.B EMOS Purchase Order Variation

PO Number	1234			
	Current	Requested	Total	% of Budget
Phase 3 Fees	\$0	\$0	\$0	0.0%
Phase 3 Delivery	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.2 Contractor Purchase Order Variation

Contractor	PO Number	123
ContractorName	Initial PO Value:	\$0
Short Description	Requested Amount (\$)	Approval Status
This Variation		
Previous Variations		

6.3 DEWPO Endorsement – Purchase Order

	Signature
--	-----------

7. Schedule Impact

Impact on Phase	Current Schedule (dd/mm/yy)		Revised Schedule (dd/mm/yy)		Requested Variance (# of days)	
	Start	Finish	Start	Finish	Start	Finish
Scope & Feasibility					0	0
Design					0	0
Delivery		30/6/2021		30/6/2022	0	365
Handover Takeover	1/7/2021	31/7/2021	1/7/2022	31/10/2022	365	457
Project Close	1/7/2021	30/6/2022	1/7/2022	30/6/2023	365	365

8. Scope to be Removed

Please enter the scope to be removed in the following format:

Requirement ID	Requirement Description	Cost (\$)	Scope Action
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
Total Cost of Scope to be removed (\$)		\$0	

Removal Status must be one of the following: **Descoped** = Work will not be completed within this project, and will be resubmitted into the EWP, **Completed** = Works already completed prior to project, **Cancelled** = Work not required.

9. Scope to be Added

Please enter the scope to be added to the project:

Requirement ID	Requirement Description	Cost (\$)
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
Total Cost of Scope to be added (\$)		\$0

Please Save as a PDF after filling out the areas you require.

REQUEST PROJECT & PURCHASE ORDER VARIATION

1. Project Details			
Project ID:	VT11462 (EST01359)	Delivery Agent	Augility
Project Title:	Laverton Building Works	Variation #:	4
Date :	23/05/2020	Funding:	EWP
Project Manager:	s47F	Current Phase:	Phase 3
PM Email	s47F	PM Mobile Contact #:	s47F

*Variation #: Sequential numbering is to be used for all variations including with phase reports. If a variation submission is rejected, the variation number should remain the same for the new submission.

2. Variation Details – Please Select all Variation Type/s			
Scope	<input type="checkbox"/>	Schedule	<input type="checkbox"/>
Budget	<input checked="" type="checkbox"/>	Purchase Order	<input checked="" type="checkbox"/>

3. Variation Description and Justification	
<p>A budget variation is requested as DEWPO and DEPU have requested s47E(d) [redacted]. There will be additional design and delivery costs to undertake this work. s47E(d) [redacted].</p> <p>The additional budget required is broken down as follows:</p> <p>s47G [redacted]</p> <p>[redacted]</p> <p>[redacted]</p>	

4. Stakeholder Engagement:

<i>Cells highlighted in green are mandatory for the corresponding variation type.</i>			
	Scope	Schedule	Budget
Requirement POC	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Base Management	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Estate Management & Planning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Key Stakeholder	<input type="checkbox"/>	<input type="checkbox"/>	
DEWPO	<input type="checkbox"/>	<input type="checkbox"/>	
Sponsor (For SFW)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	

5. Budget Variation

Impact on Budget	Current	Requested	Total
Total	\$47G		

6.1A Purchase Order Variation

Delivery Agent	Augility	PO Number	4501033047	
	Current	Requested	Total	% of Budget
Phase 1 Fees	\$47G			
Phase 2 Fees				
Phase 3 Fees				
Disbursements				
Phase 2 Design				
Total				

6.1.B EMOS Purchase Order Variation

PO Number	1234			
	Current	Requested	Total	% of Budget
Phase 3 Fees	\$0	\$0	\$0	0.0%
Phase 3 Delivery	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.2 Contractor Purchase Order Variation

Contractor	PO Number	123
ContractorName	Initial PO Value:	\$0
Short Description	Requested Amount (\$)	Approval Status
This Variation		
Previous Variations		

6.3 DEWPO Endorsement – Purchase Order

	s47E(c)	Digitally signed by s47E(c) Date: 2020.05.29 10:17:27 +10'00' Signature
--	---------	---

7. Schedule Impact

Impact on Phase	Current Schedule (dd/mm/yy)		Revised Schedule (dd/mm/yy)		Requested Variance (# of days)	
	Start	Finish	Start	Finish	Start	Finish
Scope & Feasibility					0	0
Design					0	0
Delivery					0	0
Handover Takeover					0	0
Project Close					0	0

8. Scope to be Removed

Please enter the scope to be removed in the following format:

Requirement ID	Requirement Description	Cost (\$)	Scope Action
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
Total Cost of Scope to be removed (\$)		\$0	

Removal Status must be one of the following: **Descoped** = Work will not be completed within this project, and will be resubmitted into the EWP, **Completed** = Works already completed prior to project, **Cancelled** = Work not required.

9. Scope to be Added

Please enter the scope to be added to the project:

Requirement ID	Requirement Description	Cost (\$)
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
Total Cost of Scope to be removed (\$)		\$0

Please Save as a PDF after filling out the areas you require.

s47F

From: s47F
Sent: Tuesday, 28 April 2020 1:37 PM
To: s47F
Subject: [EXTERNAL] Re: Fwd: 200427 - s47E(d)

~~[BLM-FOR-OFFICIAL-USE-ONLY]~~

So s47E(c) and s47E(c) have requested we do this...

s47F

s47F

Project & Development Services

s47F

s47G

Melbourne VIC 3000 | Australia

s47G

From: s47F

Sent: Tuesday, April 28, 2020 12:26:25 PM

To: s47F

Subject: RE: Fwd: 200427 - s47E(d)

~~[BLM-FOR-OFFICIAL-USE-ONLY]~~

Hey, I'm stuck in back to back meetings until 5pm so won't be able to call until then.

s47E(d)

s47E(d)



Thanks,

s47F

Project Director – Vic/Tas/SNSW Defence State Lead (Augility)

M +s47F

From: s47F
Sent: Tuesday, 28 April 2020 11:37 AM
To: s47F
Subject: [EXTERNAL] Fwd: 200427 - s47E(d)
s47E(d) ~~[DLM-FOR OFFICIAL USE ONLY]~~

Hi s47F can you please give me a call regarding below?

Thanks,
s47F
Regional Program Manager: South East Zone (VIC/TAS/Riverina), Defence Estate Works Program
Project & Development Services
s47F
s47G
Melbourne VIC 3000 | Australia
s47G

From: s47E(c) <s47E(c)@defence.gov.au>
Sent: Tuesday, April 28, 2020 11:32:45 AM
To: s47E(c) <s47E(c)@defence.gov.au>; s47F >; s47E(c)
Subject: FW: 200427 - [s47E(d)]
~~[DLM-FOR OFFICIAL USE ONLY]~~

~~For Official Use Only~~

Gents,

Would appreciate your thoughts on putting the s47E(d)

Cheers

s47E(c)
s47E(c)
Estate Service Delivery Branch
Service Delivery Division
Estate & Infrastructure Group

Department of Defence

s47E(c)
T: s47E(c) M: s22 E: s47E(c)@defence.gov.au

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From: s47E(c) <s47E(c)@defence.gov.au>
Sent: Monday, 27 April 2020 9:32 AM
To: s47E(c) <s47E(c)@defence.gov.au>; s47E(c) <s47E(c)@defence.gov.au>
Cc: s47E(c) <s47E(c)@defence.gov.au>; s47E(c) <s47E(c)@defence.gov.au>
Subject: FW: 200427 - s47E(d)
~~[DLM-FOR OFFICIAL USE ONLY]~~

~~For Official Use Only~~

Hi Team DEWPO

Is "Project 11462 (Laverton Building works)" an EWP project?

If so I have been advised (s47F Email below 16 Apr 2 s47E(d)

s47F

Regards

s47E(c)

s47E(c)

Estate Planning and Upkeep.
Estate Service Delivery Branch/ Service Delivery Division
Estate & Infrastructure Group

Department of Defence

s47E(c) | RAAF Base

Williamstown NSW 2314

M: s22 E: s47E(c) @defence.gov.au

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From: s47E(c) <s47E(c)@defence.gov.au>

Sent: Monday, 27 April 2020 9:08 AM

To: s47E(c) <s47E(c)@defence.gov.au>; s47E(c)

<s47E(c)@defence.gov.au>

Cc: s47E(c) <s47E(c)@defence.gov.au>

Subject: 200427 - s47E(d)

~~[DLM=FOR-~~

~~OFFICIAL USE ONLY]~~

~~For Official Use Only~~

Good Morning s47E(c)

s47E(d)

s47E(d)

s47F

s47E(c)

Executive Officer - Estate Safety Compliance
Directorate of Estate Planning & Upkeep
Estate Services
Estate & Infrastructure Group
Department of Defence

s47E(c) | RAAF Williamtown | Medowie Road | WILLIAMTOWN | NSW 2314

P: s47E(c) | M: s22

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www.defence.gov.au



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From: s47F >
Sent: Friday, 24 April 2020 5:24 PM
To: s47E(c) <s47E(c)@defence.gov.au>
Cc: s47F >; s47F >; s47E(c) <s47E(c)@defence.gov.au>; s47F <s47F@defence.gov.au>; s47E(c) <s47E(c)@defence.gov.au>
Subject: RE: 200424 - s47E(d) [DLM-FOR-OFFICIAL-USE-ONLY]

Good Afternoon s47E(c)

s47E(d)

s47E(d)

Regards,

s47F

Estate Maintenance & Operational Services Manager

s47G

RAAF Williams Laverton & RAAF Base Point Cook, Victoria.

s47F
| W s47G

From: s47E(c) <s47E(c)@defence.gov.au>
Sent: Friday, 24 April 2020 12:03 PM
To: s47F m>
Cc: s47F >s47F
<s47F >s47E(c) <s47E(c)@defence.gov.au>, s47E(c)
<s47E(c)@defence.gov.au>; s47F >
Subject: RE: 200424 - s47E(d) [DLM=FOR-OFFICIAL-USE-ONLY]

~~For Official Use Only~~

Good morning s47F

Are we able to please provide s47E(c) with our s47E(d)

Regards,

s47E(c)
RAAF Williams Laverton & RAAF Base Point Cook
Asst Sec – South East Zone / Service Delivery Division
Estate & Infrastructure Group

Department of Defence
s47E(c) | Sir Richard Williams Av Laverton 3027
M: s47E(c) E: s47E(c)@defence.gov.au

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From: s47E(c) <s47E(c)@defence.gov.au>
Sent: Friday, 24 April 2020 9:55 AM
To: s47E(c) <s47E(c)@defence.gov.au>; s47F
Cc: s47F
s47F >s47E(c) <s47E(c)@defence.gov.au>
Subject: 200424 - s47E(d) [DLM=FOR-OFFICIAL-USE-ONLY]

~~For Official Use Only~~

Good Morning s47E(c)

Just following up on this enquiry...

s47F

s47E(c)
Executive Officer - Estate Safety Compliance
Directorate of Estate Planning & Upkeep

Estate Services
Estate & Infrastructure Group
Department of Defence
s47E(c) | RAAF Williamtown | Medowie Road | WILLIAMTOWN | NSW 2314
P: s47E(c) | M: s22



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From: s47E(c)
Sent: Friday, 17 April 2020 12:00 PM
To: s47E(c) <s47E(c)@defence.gov.au>; s47F >
Cc: s47E(c) <s47E(c)@defence.gov.au>; s47E(c) <s47E(c)@defence.gov.au>; s47F ,
<s47E(c)@defence.gov.au>; s47E(c) <s47E(c)@defence.gov.au>; s47F ,
s47F
s47E(c) <s47E(c)@defence.gov.au>; s47E(c) <s47E(c)@defence.gov.au>
Subject: 200417 - s47E(d) [DLM=FOR OFFICIAL USE ONLY]

~~For Official Use Only~~

Good Morning s47E(c)

Just to clear up what may be a loose end, in your email below dated 26/3/20 you refer to the s47E(d)
[Redacted]

s47F
[Redacted]

s47E(c)
Executive Officer - Estate Safety Compliance
Directorate of Estate Planning & Upkeep
Estate Services
Estate & Infrastructure Group
Department of Defence
s47E(c) | RAAF Williamtown | Medowie Road | WILLIAMTOWN | NSW 2314
P: s47E(c) | M: s22



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From: s47F
Sent: Thursday, 16 April 2020 6:52 PM

To: s47E(c) <s47E(c)> @defence.gov.au; s47F
s47F

Cc: s47E(c) <s47E(c)> @defence.gov.au; s47E(c)
<s47E(c)> @defence.gov.au; s47E(c) <s47E(c)>
<s47E(c)> @defence.gov.au

Subject: RE: s47E(d) ~~[DLM - FOR OFFICIAL USE ONLY]~~

Evening s47E(c)

s47E(d)

s47E(d)

s47E(d)

s47E(d)

Regards,

s47F
General Manager South East Zone

s47G
s47F | w s47G

Consider the environment and 'think before you print'

From: s47E(c) <s47E(c)@defence.gov.au>
Sent: Thursday, 9 April 2020 3:52 PM
To: s47F
Cc: s47E(c)@defence.gov.au; s47E(c)@defence.gov.au; s47E(c)@defence.gov.au; s47E(c)@defence.gov.au
Subject: FW: s47E(d) [DLM-FOR OFFICIAL USE ONLY]

~~For Official Use Only~~

Good Afternoon s47F

Are you able to provide any update on the review of s47E(d)

s47F

s47E(c)

Executive Officer - Estate Safety Compliance
Directorate of Estate Planning & Upkeep
Estate Services
Estate & Infrastructure Group
Department of Defence
s47E(c) Willia owie Road | WILLIAMTOWN | NSW 2314
P: s47E(c) | M: s22



From: s47F >
Sent: Thursday, 26 March 2020 3:39 PM
To: s47E(c) @defence.gov.au; s47F ;
s47F
Cc: s47E(c) @defence.gov.au; s47E(c) @defence.gov.au; s47F
@defence.gov.au; s47E(c) @defence.gov.au; s47F
<s47F ; s47E(c) s47E(c)
@defence.gov.au; s47E(c) @defence.gov.au; s47F
s47F
Subject: RE: s47E(d) [DLM - FOR OFFICIAL USE ONLY]

Afternoon s47E(c)

s47E(d)

Regards,

s47F
General Manager South East Zone

s47G
s47F | W s47G

Consider the environment and 'think before you print'

From: s47E(c) @defence.gov.au
Sent: Thursday, 26 March 2020 1:03 PM
To: s47F >; s47F >
Cc: s47E(c) @defence.gov.au; s47E(c) @defence.gov.au; s47F
@defence.gov.au; s47E(c) @defence.gov.au; s47F
s47F ; s47E(c) s47E(c)
@defence.gov.au; s47E(c) @defence.gov.au; s47F
Subject: RE: s47E(d) [DLM - FOR OFFICIAL USE ONLY]

~~For Official Use Only~~

Hi s47F

s47E(d)

Regards

s47E(c)

Director
Estate Planning and Upkeep.
Estate Service Delivery Branch/ Service Delivery Division
Estate & Infrastructure Group

Department of Defence

s47E(c) | RAAF Base

Williamstown NSW 2314

T: s47E(c) M: s22 E: s47E(c) [@defence.gov.au](mailto:s47E(c)@defence.gov.au)

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From: s47E(c) [@defence.gov.au](mailto:s47E(c)@defence.gov.au)>

Sent: Thursday, 26 March 2020 10:24 AM

To: s47E(c) [@defence.gov.au](mailto:s47E(c)@defence.gov.au); s47E(c)

Cc: s47E(c) [@defence.gov.au](mailto:s47E(c)@defence.gov.au); s47E(c)

s47E(c) [@defence.gov.au](mailto:s47E(c)@defence.gov.au); s47E(c)

[@defence.gov.au](mailto:s47E(c)@defence.gov.au); s47F

Subject: FW: s47E(d) ~~{DLM-FOR-OFFICIAL-USE-ONLY}~~

~~For Official Use Only~~

Good morning s47E(c)

s47E(d)

s47E(c) expecting you will be taking part in the meeting?

s47E(c) would it be wise to also involve s47E(c)

Regards,

s47E(c)

Base Manager
RAAF Williams Laverton & RAAF Base Point Cook
Asst Sec – South East Zone / Service Delivery Division
Estate & Infrastructure Group

Department of Defence

s47E(c) | Sir Richard Williams Av Laverton 3027

M: s47E(c) E: s47E(c) [@defence.gov.au](mailto:s47E(c)@defence.gov.au)

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From: s47F

Sent: Thursday, 26 March 2020 9:45 AM

To: s47E(c) [@defence.gov.au](mailto:s47E(c)@defence.gov.au); s47E(c) [@defence.gov.au](mailto:s47E(c)@defence.gov.au)

Subject: FW: s47E(d)

Good Morning s47E(c)

s47E(d)

Regards,

s47F

Estate Maintenance & Operational Services Manager

s47G

RAAF Williams Laverton & RAAF Base Point Cook, Victoria.

s47F

| **W** s47G

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REQUEST PROJECT & PURCHASE ORDER VARIATION

1. Project Details			
Project ID:	EST01359	Delivery Agent	Augility
Project Title:	VT11462 Laverton General Building Works	Variation #:	6
Date :	31/3/2021	Funding:	EWP
Project Manager:	s47F	Current Phase:	Phase 3
PM Email	s47F	PM Mobile Contact #:	s47F

*Variation #: Sequential numbering is to be used for all variations including with phase reports. If a variation submission is rejected, the variation number should remain the same for the new submission.

2. Variation Details – Please Select all Variation Type/s			
Scope	<input type="checkbox"/>	Schedule	<input checked="" type="checkbox"/>
		Budget	<input checked="" type="checkbox"/>
		Purchase Order	<input checked="" type="checkbox"/>

3. Variation Description and Justification
<p>The scope of works for EST01359 involves various building works at RAAF Williams Laverton Base, which includes refurbishment and extensive asbestos remediation works at Building L0474.</p> <p>This budget & PO variation is for the Contractor to replace the s47E(d)</p> <p>.s47E(d)</p> <p>Total Cost of Variation = s47G</p>

4. Stakeholder Engagement:

<i>Cells highlighted in green are mandatory for the corresponding variation type.</i>			
	Scope	Schedule	Budget
Requirement POC	<input type="checkbox"/>	<input type="checkbox"/>	
Base Management	<input type="checkbox"/>	<input type="checkbox"/>	
Estate Management & Planning	<input type="checkbox"/>	<input type="checkbox"/>	
Key Stakeholder	<input type="checkbox"/>	<input type="checkbox"/>	
DEWPO	<input type="checkbox"/>	<input type="checkbox"/>	
Sponsor (For SFW)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	

5. Budget Variation

Impact on Budget	Current	Requested	Total
Total	s47G		
Parliamentary Works Committee (PWC) Notification letter/update attached to approval			Yes: <input checked="" type="checkbox"/> N/A: <input type="checkbox"/>

*PWC Notification Letter or update is to accompany all budget variations to project budgets exceeding the mediums works threshold (\$2million) post scope and feasibility phase.

6.1A Purchase Order Variation

Delivery Agent	Augility	PO Number	01234	
	Current	Requested	Total	% of Budget
Phase 1 Fees	\$0	\$0	\$0	0.0%
Phase 2 Fees	\$0	\$0	\$0	0.0%
Phase 3 Fees	\$0	\$0	\$0	0.0%
Disbursements	\$0	\$0	\$0	0.0%
Phase 2 Design	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.1.B EMOS Purchase Order Variation

PO Number	PO			
	Current	Requested	Total	% of Budget
Phase 3 Fees	\$0	\$0	\$0	0.0%
Phase 3 Delivery	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.2 Contractor Purchase Order Variation

Contractor s47G		PO Number	4501111523
		Initial PO Value:	s47G
Short Description V01 L474 s47E(d)		Requested Amount (\$) s47G	Approval Status Pending

6.3 DEWPO Endorsement – Purchase Order

	s47E(c)	Digitally signed by s47E(c)
		Date: 2021.04.09 10:16:41 +10'00'

7. Schedule Impact

Impact on Phase	Current Schedule (dd/mm/yy)		Revised Schedule (dd/mm/yy)		Requested Variance (# of days)	
	Start	Finish	Start	Finish	Start	Finish
Scope & Feasibility					0	0
Design					0	0
Delivery					0	0
Handover Takeover					0	0
Project Close					0	0

8. Scope to be Removed

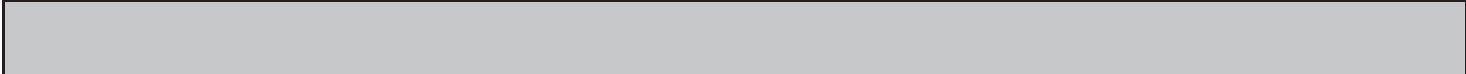
Removal Status must be one of the following:

1. **Descoped** = Works will not be completed within this project, and Requirement ID will be returned to the current EWP list for future programming.
2. **Completed** = Is to be used when works were previously completed in another project
3. **Cancelled** = Works not completed and no longer required.

* If the requirement is to be **descoped**, please provide the revised value of the scope so NPS can capture for future projects.

* All requests in this section will result in the Requirement ID being removed entirely from the project record.

Requirement ID	Requirement Description	Scope Action	If De-scoped, Revised Cost (\$)
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Cost of Scope to be removed (\$)			\$0



9. Scope to be Added

Please enter the Requirement that is to be added to the project:

* A Requirement ID must be provided for the inclusion of additional scope.

* Please provide a revised value in the 'Delivery Agent (DA) Estimate' column if known and not aligned to the current requirement value.

Requirement ID	Requirement Description	Original Value (\$)	DA Estimate (\$)
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
Total Cost of Scope to be added (\$)		\$0	\$0

Please Save as a PDF after filling out the areas you require.

Augility State Lead Approval

s47F 

Signed:

Date:

31/3/2021

REQUEST PROJECT & PURCHASE ORDER VARIATION

1. Project Details			
Project ID:	EST01359	Delivery Agent	Augility
Project Title:	VT11462 RAAF Laverton General Building Works	Variation #:	8
Date :	22/5/2021	Funding:	EWP
Project Manager:	s47F	Current Phase:	Phase 3
PM Email	s47F	PM Mobile Contact #:	s47F

*Variation #: Sequential numbering is to be used for all variations including with phase reports. If a variation submission is rejected, the variation number should remain the same for the new submission.

2. Variation Details – Please Select all Variation Type/s			
Scope <input type="checkbox"/>	Schedule <input type="checkbox"/>	Budget <input checked="" type="checkbox"/>	Purchase Order <input checked="" type="checkbox"/>

3. Variation Description and Justification
<p>The scope of works for EST01359 involves extensive asbestos remediation works in Building L474. As the asbestos found is friable, it is necessary to decant all staff from the building prior to remediation works. Base Support, EM&P, Augility and the Contractor have identified a number of buildings across the Base to relocate users into during these works.</p> <p>Buliding L7 has been identified for the setup of temporary office accommodation for a significant number of staff (>100), the following remediation works are required as a minimum to ensure the space is habitable for users during this time:</p> <ul style="list-style-type: none"> - Service and repair of HVAC cassette units and split systems; - Roof and box gutter repairs to avoid further water leakage (we note there are significant roof leakages within this building, however any leaks during the use of this space for accommodation will be attended to by EMOS under maintenance requests); - Replace ceiling tiles and carpet replacement damaged by previous water leakage; and - Cleaning and pest control (there is a significant amount of pigeon faecal waste and some deceased pigeons). <p>Total Cost of Variation = s47G</p>

4. Stakeholder Engagement:

<i>Cells highlighted in green are mandatory for the corresponding variation type.</i>			
	Scope	Schedule	Budget
Requirement POC	<input type="checkbox"/>	<input type="checkbox"/>	
Base Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Estate Management & Planning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Key Stakeholder	<input type="checkbox"/>	<input type="checkbox"/>	
DEWPO	<input type="checkbox"/>	<input type="checkbox"/>	
Sponsor (For SFW)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	

5. Budget Variation

Impact on Budget	Current	Requested	Total
Total	s47G		
Parliamentary Works Committee (PWC) Notification letter/update attached to approval			Yes: <input checked="" type="checkbox"/> N/A: <input type="checkbox"/>

*PWC Notification Letter or update is to accompany all budget variations to project budgets exceeding the mediums works threshold (\$2million) post scope and feasibility phase.

6.1A Purchase Order Variation

Delivery Agent	Augility	PO Number	01234	
	Current	Requested	Total	% of Budget
Phase 1 Fees	\$0	\$0	\$0	0.0%
Phase 2 Fees	\$0	\$0	\$0	0.0%
Phase 3 Fees	\$0	\$0	\$0	0.0%
Disbursements	\$0	\$0	\$0	0.0%
Phase 2 Design	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.1.B EMOS Purchase Order Variation

PO Number	PO			
	Current	Requested	Total	% of Budget
Phase 3 Fees	\$0	\$0	\$0	0.0%
Phase 3 Delivery	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.2 Contractor Purchase Order Variation

Contractor	PO Number	4501111523
s47G	Initial PO Value:	s47G
Short Description	Requested Amount (\$)	Approval Status
V01 L474 s47E(d)	s47G	Approved
V02 L7 Remediation Works		Pending

6.3 DEWPO Endorsement – Purchase Order

	s47E(c)	Digitally signed by s47E(c) Date: 2021.05.28 10:36:50 +10'00'
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7. Schedule Impact

Impact on Phase	Current Schedule (dd/mm/yy)		Revised Schedule (dd/mm/yy)		Requested Variance (# of days)	
	Start	Finish	Start	Finish	Start	Finish
Scope & Feasibility					0	0
Design					0	0
Delivery					0	0
Handover Takeover					0	0
Project Close					0	0

8. Scope to be Removed

Removal Status must be one of the following:

1. **Descoped** = Works will not be completed within this project, and Requirement ID will be returned to the current EWP list for future programming.
2. **Completed** = Is to be used when works were previously completed in another project
3. **Cancelled** = Works not completed and no longer required.

* If the requirement is to be **descoped**, please provide the revised value of the scope so NPS can capture for future projects.

* All requests in this section will result in the Requirement ID being removed entirely from the project record.

Requirement ID	Requirement Description	Scope Action	If De-scoped, Revised Cost (\$)
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Cost of Scope to be removed (\$)			\$0

9. Scope to be Added

Please enter the Requirement that is to be added to the project:

- * A Requirement ID must be provided for the inclusion of additional scope.
- * Please provide a revised value in the 'Delivery Agent (DA) Estimate' column if known and not aligned to the current requirement value.

Requirement ID	Requirement Description	Original Value (\$)	DA Estimate (\$)
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
Total Cost of Scope to be added (\$)		\$0	\$0

Please Save as a PDF after filling out the areas you require.

Augility State Lead Approval

s47F 

Signed:

Date:

22/5/2021

s47F

From: s47E(c) @defence.gov.au>
Sent: Monday, 10 May 2021 12:49 PM
To: s47F (AU); s47E(c)
Cc: s47E(c); s47F
Subject: [EXTERNAL] RE: Fwd: EST01359 RAAF Williams Laverton Building Works (L474 Decant) [SEC=OFFICIAL]

OFFICIAL

Hi s47F

I have provided responses for the AFTG relocation with what I currently know. We can discuss further tomorrow.
Regards,
Phil

s47E(c)

Estate Management & Planning
South East Zone – Southern Victoria and Tasmania



Department of Defence | Estate and Infrastructure Group | Service Delivery Division
Defence Plaza Melbourne | s47E(c) | 661 Bourke Street, Melbourne Vic 3000

T: s47E(c) | M: s22

Defending Australia and its National Interests
www.defence.gov.au

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From: s47F
Sent: Thursday, 6 May 2021 1:50 PM
To: s47E(c) @defence.gov.au; s47E(c) @defence.gov.au>
Cc: s47E(c) @defence.gov.au; s47F
Subject: RE: Fwd: EST01359 RAAF Williams Laverton Building Works (L474 Decant) [SEC=OFFICIAL]

 **EXTERNAL EMAIL:** Do not click any links or open any attachments unless you trust the sender and know the content is safe. 

Hi s47E(c)

Further to chat earlier, essentially we need an inventory to know exactly what (workstations/chairs/compactors/shelves etc) is going where (L658/DPM9/L1/L449 etc). s47E(d)

Extracted below is a summary from s47E(c) email, can you can provide the information highlighted. Thanks.

Unit	Relocating to	Awaiting	Comments
HQAFTG	L658 DPM9	Install of desks and ICT Relocation of PAC	Project to commence install workstations DPM BM to provide timeline PAC move
CIOG-ETOB	L1 Level 1 L449 L7 Level 1	Install of ICT Install of desks and ICT TVN pricing for estate	Desks in-situ Project to commence install workstations Scope and pricing to be provided end of week

		rectification works	
CIOG-Kinetic	L31	Install of desks and ICT	Special call centre kit to be relocated
RAAF Veterans Trust	L425	Install of desks and ICT	2 members
Non-HRU staff	L16	Install of ICT	3 members

JLC-LSB	L475 Level 1	Dates for project labour to relocate	Ready to go
CASG - MLF	L475 Level 1	Dates for project labour to relocate	Ready to go
ATACSPO	L7 Vault	Repairs to fire escape door	Ready to go

Regards,

s47F
Assistant Project Manager, Project & Development Services
M +s47F



For more information about how JLL processes your personal data, please click [here](#).

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REQUEST PROJECT & PURCHASE ORDER VARIATION

1. Project Details			
Project ID:	EST01359	Delivery Agent	Augility
Project Title:	VT11462 RAAF Laverton General Building Works	Variation #:	9
Date :	30/06/2021	Funding:	EWP
Project Manager:	s47F	Current Phase:	Phase 3
PM Email	s47F	PM Mobile Contact #:	s47F

*Variation #: Sequential numbering is to be used for all variations including with phase reports. If a variation submission is rejected, the variation number should remain the same for the new submission.

2. Variation Details – Please Select all Variation Type/s			
Scope <input type="checkbox"/>	Schedule <input type="checkbox"/>	Budget <input checked="" type="checkbox"/>	Purchase Order <input checked="" type="checkbox"/>

3. Variation Description and Justification
<p>Item 1. RAAF Williams Laverton - Building 21 Auditorium Mechanical Compliance Works</p> <p>The project works in Building 21 included modifying AC cassette units so that they connect to the base building fire alarm system. One of the existing AC cassette units was found to be approximately 20 years old, and was unable to be modified to meet this requirement. This variation is to replace the existing AC cassette unit with a new unit to enable connection back to base building fire alarm system.</p> <p>Cost of Item 1 : s47G</p> <p>Item 2. RAAF Williams Laverton - Building 110 Stormwater Works</p> <p>The project works include re-paving the external areas adjacent to Building 110. s47E(d). This variation is for replacement of the stormwater pipework.</p> <p>Cost of Item 2 s47G</p> <p>Item 3. PMA - Building 813 - DCAT Stimulus</p> <p>As part of the DCAT stimulus works task (EWP task id: 0596-A0817-300) was to replace floor coverings to Building 813 at PMA s47E(d).</p> <p>Cost of Item 3 s47G</p> <p>Total Cost of Variation = s47G</p>

4. Stakeholder Engagement:

<i>Cells highlighted in green are mandatory for the corresponding variation type.</i>			
	Scope	Schedule	Budget
Requirement POC	<input type="checkbox"/>	<input type="checkbox"/>	
Base Management	<input type="checkbox"/>	<input type="checkbox"/>	
Estate Management & Planning	<input type="checkbox"/>	<input type="checkbox"/>	
Key Stakeholder	<input type="checkbox"/>	<input type="checkbox"/>	
DEWPO	<input type="checkbox"/>	<input type="checkbox"/>	
Sponsor (For SFW)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	

5. Budget Variation

Impact on Budget	Current	Requested	Total
Total	\$47G		
Parliamentary Works Committee (PWC) Notification letter/update attached to approval			Yes: <input checked="" type="checkbox"/> N/A: <input type="checkbox"/>

*PWC Notification Letter or update is to accompany all budget variations to project budgets exceeding the mediums works threshold (\$2million) post scope and feasibility phase.

6.1A Purchase Order Variation

Delivery Agent	Augility	PO Number	01234	
	Current	Requested	Total	% of Budget
Phase 1 Fees	\$0	\$0	\$0	0.0%
Phase 2 Fees	\$0	\$0	\$0	0.0%
Phase 3 Fees	\$0	\$0	\$0	0.0%
Disbursements	\$0	\$0	\$0	0.0%
Phase 2 Design	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.1.B EMOS Purchase Order Variation

PO Number	PO			
	Current	Requested	Total	% of Budget
Phase 3 Fees	\$0	\$0	\$0	0.0%
Phase 3 Delivery	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.2 Contractor Purchase Order Variation

Contractor	PO Number	4501111523
s47G	Initial PO Value:	s47G
Short Description	Requested Amount (\$)	Approval Status
V01 L474 Cooling Towers	s47G	Approved
V02 L7 Remediation Works		Approved
V03 DCAT Stimulus Works		Approved
V04 A0021 Mech & A0110 SW, DCAT PMA A0813 ACM		Pending

6.3 DEWPO Endorsement – Purchase Order

	s47E(c)	Digitally signed by s47E(c) Date: 2021.07.02 11:48:58 +10'00'
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7. Schedule Impact

Impact on Phase	Current Schedule (dd/mm/yy)		Revised Schedule (dd/mm/yy)		Requested Variance (# of days)	
	Start	Finish	Start	Finish	Start	Finish
Scope & Feasibility					0	0
Design					0	0
Delivery					0	0
Handover Takeover					0	0
Project Close					0	0

8. Scope to be Removed

Removal Status must be one of the following:

1. **Descoped** = Works will not be completed within this project, and Requirement ID will be returned to the current EWP list for future programming.
2. **Completed** = Is to be used when works were previously completed in another project
3. **Cancelled** = Works not completed and no longer required.

* If the requirement is to be **descoped**, please provide the revised value of the scope so NPS can capture for future projects.

* All requests in this section will result in the Requirement ID being removed entirely from the project record.

Requirement ID	Requirement Description	Scope Action	If De-scoped, Revised Cost (\$)
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Cost of Scope to be removed (\$)			\$0

9. Scope to be Added

Please enter the Requirement that is to be added to the project:

- * A Requirement ID must be provided for the inclusion of additional scope.
- * Please provide a revised value in the 'Delivery Agent (DA) Estimate' column if known and not aligned to the current requirement value.

Requirement ID	Requirement Description	Original Value (\$)	DA Estimate (\$)
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
Total Cost of Scope to be added (\$)		\$0	\$0

Please Save as a PDF after filling out the areas you require.

Augility State Lead Approval

Signed: s47F

Date: 30/06/2021

REQUEST PROJECT & PURCHASE ORDER VARIATION

1. Project Details			
Project ID:	EST01359	Delivery Agent	Augility
Project Title:	VT11462 RAAF Laverton General Building Works	Variation #:	10
Date :	24/08/2021	Funding:	EWP
Project Manager:	s47F	Current Phase:	Phase 3
PM Email	s47F	PM Mobile Contact #:	s47F

*Variation #: Sequential numbering is to be used for all variations including with phase reports. If a variation submission is rejected, the variation number should remain the same for the new submission.

2. Variation Details – Please Select all Variation Type/s			
Scope <input checked="" type="checkbox"/>	Schedule <input type="checkbox"/>	Budget <input checked="" type="checkbox"/>	Purchase Order <input checked="" type="checkbox"/>

3. Variation Description and Justification
<p>A budget and purchase order variation is requested to complete the below items.</p> <p>There has been a significant effort to decant building users, furniture and equipment from Building 474. With the building now empty it represents an opportunity to complete long overdue end of life works. Defence have also separately procured new workstations for the building and so it is a timely opportunity to complete the below works.</p> <p>Item 1. RAAF Williams Laverton Building 474 - Carpet Replacement & Recycle existing Workstations</p> <p>The carpet currently presents a trip hazard to building users due to areas with different types and thicknesses. The carpet is also excessively worn and damaged. s47E(d)</p> <p>EMP have submitted an EPVR for this item and it has been endorsed by DEWPO. Refer attachments for further details.</p> <p>Cost of Item 1 : s47G</p> <p>Item 2. RAAF Williams Laverton Building 474 - Painting</p> <p>The internal paint is damaged from wear over the years and constant changing of occupants & uses.</p> <p>s47E(d)</p> <p>Refer attached photos showing existing condition of paint throughout the building. EMP have submitted an EPVR for this item and it has been endorsed by DEWPO. Refer attachments for further details.</p> <p>Cost of Item 2 : s47G</p> <p>Item 3. RAAF Williams Laverton Building 474 - Non-ACM areas ceiling replacement</p> <p>The project is currently replacing the buildings ground floor and level 1 wings ceilings due to ACM found in the ceiling spaces. The ground floor & first floor central areas and level 2 ceiling space does not contain ACM, however the ceiling represents an ongoing maintenance cost and safety risk to building occupants. The ceiling system has been discontinued, the system interlocks tiles loosely and they often fall on occupants below.</p>

Refer attached for photos of existing ceiling grid. s47E(d)

EMP have submitted an EPVR for this item and it has been endorsed by DEWPO. Refer attachments for further details.

Cost of Item 3, s47G

Item 4. Building 474 - Removal of ductwork to Stage 1 area

The contractor is currently completing ACM remediation to building A0474 at RAAF Williams Laverton. There was a provisional sum allowed for under the contract, however it has been fully expended. The ACM found in building A0474 is friable, and has been sprayed to the underside of concrete soffit. These works are required due to the mechanical ductwork being hard up to the underside of the soffit and inaccessible for ACM remediation. The contractor is required to take down the ductwork and adjacent services, clean the ductwork & soffit, and then reinstate all services.

Please refer attached hygienist advice and contractors variation submission for further information.

Please note that there is a similiar requirement in the stage 2 area adjacent to the buildings server room which is currently being priced by the contractor.

Cost of item, s47G

Total Cost of Variation = s47G

4. Stakeholder Engagement:

<i>Cells highlighted in green are mandatory for the corresponding variation type.</i>			
	Scope	Schedule	Budget
Requirement POC	<input type="checkbox"/>	<input type="checkbox"/>	
Base Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Estate Management & Planning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Key Stakeholder	<input type="checkbox"/>	<input type="checkbox"/>	
DEWPO	<input type="checkbox"/>	<input type="checkbox"/>	
Sponsor (For SFW)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	

5. Budget Variation

Impact on Budget	Current	Requested	Total
Total	\$47G		
Parliamentary Works Committee (PWC) Notification letter/update attached to approval			Yes: <input checked="" type="checkbox"/> N/A: <input type="checkbox"/>

*PWC Notification Letter or update is to accompany all budget variations to project budgets exceeding the mediums works threshold (\$2million) post scope and feasibility phase.

6.1A Purchase Order Variation

Delivery Agent	Augility	PO Number	01234	
	Current	Requested	Total	% of Budget
Phase 1 Fees	\$0	\$0	\$0	0.0%
Phase 2 Fees	\$0	\$0	\$0	0.0%
Phase 3 Fees	\$0	\$0	\$0	0.0%
Disbursements	\$0	\$0	\$0	0.0%
Phase 2 Design	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.1.B EMOS Purchase Order Variation

PO Number	PO			
	Current	Requested	Total	% of Budget
Phase 3 Fees	\$0	\$0	\$0	0.0%
Phase 3 Delivery	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.2 Contractor Purchase Order Variation

Contractor	PO Number	4501111523
s47G	Initial PO Value:	s47G
Short Description	Requested Amount (\$)	Approval Status
V01 L474 s47E(d)	s47G	Approved
V02 L7 Remediation Works		Approved
V03 DCAT Stimulus Works		Approved
V04 A0021 Mech & A0110 SW, DCAT PMA A0813 ACM		Approved
V05 DCAT Stimulus - Vary on Vary works		Approved
V06 Building 474 Works		Pending

6.3 DEWPO Endorsement – Purchase Order

	Signature
--	-----------

7. Schedule Impact

Impact on Phase	Current Schedule (dd/mm/yy)		Revised Schedule (dd/mm/yy)		Requested Variance (# of days)	
	Start	Finish	Start	Finish	Start	Finish
Scope & Feasibility					0	0
Design					0	0
Delivery					0	0
Handover Takeover					0	0
Project Close					0	0

s47E(c) Digitally signed by s47E(c)
Date: 2021.08.27 10:58:12 +10'00'

8. Scope to be Removed

Removal Status must be one of the following:

- Descoped** = Works will not be completed within this project, and Requirement ID will be returned to the current EWP list for future programming.
- Completed** = Is to be used when works were previously completed in another project
- Cancelled** = Works not completed and no longer required.

* If the requirement is to be **descoped**, please provide the revised value of the scope so NPS can capture for future projects.

* All requests in this section will result in the Requirement ID being removed entirely from the project record.

Requirement ID	Requirement Description	Scope Action	If De-scoped, Revised Cost (\$)
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Cost of Scope to be removed (\$)			\$0

9. Scope to be Added

Please enter the Requirement that is to be added to the project:

- * A Requirement ID must be provided for the inclusion of additional scope.
- * Please provide a revised value in the 'Delivery Agent (DA) Estimate' column if known and not aligned to the current requirement value.

Requirement ID	Requirement Description	Original Value (\$)	DA Estimate (\$)
DEF049126	Replace EOL broadloom carpet with carpet tiles, internally repaint and replace the ceiling grid in some areas, but principally on level 2.	\$0	s47G
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
Total Cost of Scope to be added (\$)		\$0	s47G

Please Save as a PDF after filling out the areas you require.

Augility State Lead Approval

Signed: s47F

Date: 26/08/2021



EPVR
V2.0, March 2021

Estate and Infrastructure Group (E&IG) Estate Program Variation Request

Instructions

Before completing this form, ensure you have discussed the validity of the EPVR request with BM/EM&P.
Fields marked with * are mandatory, and must be completed before signing or submission.

Customer details

Name s47E(c)	Position EMP-SEZ	Phone number s22
Email address s47E(c) @defence.gov.au		

Content/Works description

Requirement title *(Site ID/building number/basic requirement)*
0927 RAAF WIL Laverton - A0474 - EST01359 - Increase in funding to undertake additional oportune works

Is/are works in [EWP repository](#)?
 Yes No

Requested outcome *
Project EST01359 is currently remediating asbestos lagging in the ceiling spaces of building L474 in order to repair the HVAC system. Whilst the building has all furniture / fittings removed is an opportunity to replace EOL broadloom carpet with carpet tiles, internally repaint and replace the ceiling grid in some areas, but principally on level 2. L474 is the largest most populated building at RAAF Laverton (Approx 15,000m2) and accommodates up to 1000 workstations.

Justification *

Carpets (Broadloom) are well past end of life (approx 30 years old) and have been patched and repaired numerous times and are in shabby, stained and in some areas threadbare condition. (exacerbated now furniture is removed). Intention is to replace with carpet tiles to match existing areas of the building. Existing ceiling tiles and grids are in poor condition with staining, sagging and poor fit throughout the building. Existing tiles are no longer in production. Painted surfaces throughout require repainting due to age and general ware and tear. EST01359 will replace carpets and ceiling grids in approximately half of L474. This EPVR is seeking to bring the remaining areas of the building to the same standard.

Stakeholder consultation *

Discussed with:
s47E(c)
s47E(c)
SADFO
s47G Project Manager - s47F

Points of contact *

s47E(c) M. s22
s47F s47G Project Manager



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Hurt statement *

Threat Type	Hurt Statement	Consequence	Likelihood	Risk Level
Capability	Not likely to impact	Insignificant	Rare	Low
Environment & Heritage	Nil impact	Insignificant	Unlikely	Low
Financial Efficiency	Carpets, ceiling grids/tiles and paint are all overdue for replacement. There are financial benefits to getting this done whilst building is empty of furniture and staff.	Moderate	Possible	Medium
Legislative Compliance	Nil impact	Insignificant	Rare	Low
Occupational Health	Tiles have been known to drop out of the ceiling grid. Some carpet areas have been patched and re-stretched to minimise trip hazards.	Minor	Possible	Medium
Reputation	Work environment can be reputational for visitors contractors and staff. Improved work environment can affect work performance & morale.	Minor	Possible	Medium
Delivery of Services	Nil Impact	Minor	Unlikely	Low
Security	Nil impact	Insignificant	Rare	Low

Overall Risk: Medium

Provide a criticality statement

Building L474 is currently undergoing ACM removal, HVAC works, cooling tower replacement under EST01359. All staff have been decanted to other facilities. Undertaking works whilst the building is empty of staff / furniture etc is logically and financially a ideal opportunity. Carpets (30+ years old), paint (20 years plus) and ceiling grids/tiles are suspected to be original to construction in the late 1970's, ie 40 years plus).

What is the estimated or revised value of work (\$)

\$47G

Has a local financial EWP offset been identified?

Yes No

Before proceeding with this EPVR, you will need to liaise with the BM, EM&P or NPS to identify an offset.

Is the intent to include in an existing project?

Yes No

Has inclusion feasibility been agreed by the Project Manager?

Yes No

Provide project ID

EST01359



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Customer to sign

Signature *

s47E(c)

Digitally signed by
s47E(c)

Date: 2021.08.10 12:07:24
+10'00'

Base Manager endorsement

This request is:

Endorsed

Not endorsed

Signature *

s47E(c)

Digitally signed by
s47E(c)

Date: 2021.08.10 15:00:49
+10'00'

DSD/AD EM&P endorsement

This request is:

Endorsed

Not endorsed

Signature *

s47E(c)

Digitally signed by
s47E(c)

Date: 2021.08.10 15:29:09
+10'00'

Regional NPS observations and recommendation

Observations

With the change in requirement and delay/potential cancellation of the sale (at least part) of Laverton, and E&IG rehousing of Base Staff into L474, latent works relating to asbestos decontamination are increasingly critical. There is a strong VFM argument to be made for refreshing the entire asset at the same time. NPS advises that this investment proceed to allow for the asset to be utilised safely by staff at base. Budget note: EST01359 currently has a budget of \$47G this variation of \$4 would bring total project value to \$47G Potential PWC issues to consider.

Recommendation

NPS recommends that this investment proceed to allow for the asset to be utilised safely by staff at base.

DEWPO decision

This request is:

Approved

Not approved

Signature *

s47E(c)

Digitally signed by
s47E(c)

Date: 2021.08.22 15:30:04
+10'00'



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Action	Actioned by (Initials)	Date
Requirement created (if not pre-existing) ¹		
Requirement ID <input type="text"/>		
Relevant SPM advised of DEWPO decision		
Regional NPS provide appropriate advice (<i>Stakeholder, BM, EM&P</i>)		

1. Where an EPVR is not approved and works are not currently held in the EWP repository, a requirement will still be input based on the EPVR information for consideration in future programming.

If approved

Action	Actioned by (Initials)	Date
Regional NPS provide direction to delivery agent (where work is being included in existing project)		
Regional NPS initiate project development (where work is being delivered in a new project)		



s47F

From: s47E(c) [redacted] <[redacted]@defence.gov.au>
Sent: Thursday, 29 July 2021 15:03
To: s47F
Cc: s47E(c) [redacted]; s47F [redacted]
Subject: [EXTERNAL] FW: EST01359 - Building 474 Additional Works - EMP endorsement [SEC=OFFICIAL]
Attachments: VT11462 EST01359 Request Project Variation 10.pdf

OFFICIAL

Good afternoon s47 [redacted]

Thank you for the detailed RPV for the additional works for L474.

EMP endorse the submission as it represents a perfect opportunity (with furniture removed) to undertake this work. The photos in the attachment clearly illustrate why this work is required.

Regards,
s47E(c) [redacted]

s47E(c) [redacted]

Estate Management Planning
South East Zone – Southern Victoria and Tasmania



Department of Defence | Estate and Infrastructure Group | Service Delivery Division
Defence Plaza Melbourne | s47E(c) [redacted] | 661 Bourke Street, Melbourne Vic 3000

T: s47E(c) [redacted] | M: s22 [redacted]

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www.defence.gov.au

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From: s47F [redacted]
Sent: Thursday, 29 July 2021 1:31 PM
To: s47E(c) [redacted] <[redacted]@defence.gov.au>
Cc: s47F [redacted]
Subject: EST01359 - Building 474 Additional Works - EMP endorsement requested

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Hi s47E(c) [redacted]

Please find attached the RPV for EST01359 – Additional Works which has been issued to NPS / DEWPO.

As discussed previously, these works are consistent with the 'one touch' policy of refurbishing buildings under the EWP.

There has been a significant effort to decant building users, furniture and equipment from Building 474 at RAAF Laverton.

With the building now empty it represents an opportunity to complete long overdue End of Life works.

An overview of the additional works is below, along with justification for the works.

Are you able to review and confirm your endorsement for these works?

Thanks,

s47

Carpet Replacement & Recycle existing Workstations

The carpet currently presents a trip hazard to building users due to areas with different types and thicknesses. The carpet is also excessively worn and damaged. s47E(d)

RAAF Williams Laverton Building 474 - Painting

The internal paint is damaged from wear over the years and constant changing of occupants & uses. s47E(d)

RAAF Williams Laverton Building 474 - Level 2 Ceiling Replacement

The project is currently replacing the Ground Floor and Level 1 ceilings due to ACM found in the ceiling spaces. The Level 2 ceiling

space does not contain ACM, however the ceiling represents an ongoing maintenance cost and safety risk to building occupants.

The ceiling system has been discontinued, the system interlocks tiles loosely and they often fall on occupants below. Refer attached for photos of Level 2 ceiling grid. s47E(d)

s47F

Assistant Project Manager, Project & Development Services

JLL

Level 40, 101 Collins Street,
Melbourne VIC 3000

s47F



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s47F

From: s47F
Sent: Monday, 16 August 2021 9:59 AM
To: s47F
Cc: s47E(c)
Subject: FW: [EXTERNAL] RE: EPVR for Action - EST01359 [SEC=OFFICIAL]

Follow Up Flag: Follow up
Flag Status: Flagged

FY s47F

Thanks,

s47F
Senior Director – Defence Delivery Director (Augility)
M s47F

From: s47E(c) @defence.gov.au>
Sent: Monday, 16 August 2021 9:57 AM
To: s47F
Cc: s47G ; s47E(c) @defence.gov.au>
Subject: [EXTERNAL] RE: EPVR for Action - EST01359 [SEC=OFFICIAL]

OFFICIAL

s47

The photos tell the story – on that basis I agree that doing these works now is the best outcome for the customer.

Submit the EPVR and we will endorse – I will need to speak with DGESD when the S23 elements are due to be signed.

In the interim please work closely with the contractor – additional costs will not be endorsed and this is to be the last variation.

Cheers



s47E(c)
Director Estate Works Program Office
Estate Service Delivery Branch
Service Delivery Division
Estate & Infrastructure Group

Department of Defence

s47E(c)
T: s47E(c) M: s22 E: s47E(c) @defence.gov.au

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From: s47F
Sent: Friday, 13 August 2021 4:52 PM
To: s47E(c) <@defence.gov.au>
Cc: s47G
Subject: RE: EPVR for Action - EST01359 [SEC=OFFICIAL]

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Hi s47E(c)

A couple of issues here.

1. As you're aware, L474 has an extensive amount of ACM remediation works to be undertaken and the provisional sum is almost used up. On the Ground Floor, we have found large sections of the wings have mech ductwork installed hard up against the concrete soffit. The soffit has been sprayed, so in order to remediate the ACM completely the Contractor needs to take down all existing services, clean services and the concrete soffit and reinstate services. I've attached a photo as an example, as you can see it's a significant amount of labour associated with this given the way services have been installed over the years. We don't think encapsulating the ACM on the services is appropriate as they wouldn't be accessible for maintenance purposes. At this stage, we're not sure the cost of the additional labour associated with this (noting we need to do the 1st Floor too, but we don't think it will be as bad there). I wouldn't anticipate it to exceed s47G (this is worst case scenario), but these costs will need to be factored into the final cost of this project.
2. The works associated with the EPVR will cost s47G as it is based off the Contractor's pricing. Separate to the project, Defence have procured 800 new workstations for installation. These are due to be integrated into the project works and installed when handing back the building back over in Feb 2022. As can be seen from the photos included in the RPV attached, the carpet & ceilings are in very poor condition and are in need of replacement. If these works do not proceed under this project, it is anticipated that these works will cost substantially more if they are to be done in 2-3 years' time, due to decanting of spaces, removing and disconnecting workstations, disruption to personnel etc.

Keeping the additional ACM remediation works in mind, perhaps we can just include item 1 of the attached RPV (s47G) because the carpet is in pretty poor shape. Would still tip us over the s47 mark though.

Thanks,

s47F
Senior Director – Defence Delivery Director (Augility)
M s47F

From: s47E(c) <@defence.gov.au>
Sent: Wednesday, 11 August 2021 12:58 PM
To: s47F
Subject: [EXTERNAL] FW: EPVR for Action - EST01359 [SEC=OFFICIAL]

OFFICIAL

s47

How confident are we about the s47G

This project was last with the PWC for approval at s47G is currently at s47G (loosely within 10% tolerance) but if we take on this work then its actual cost will be at ~s47G.

I would feel much more comfortable if we kept this at around s47G

Can you please revisit it and see what we can come up with.

Cheers

s47E(c)

Director Estate Works Program Office
Estate Service Delivery Branch
Service Delivery Division
Estate & Infrastructure Group

Department of Defence

s47E(c)

T: s47E(c) M: s22 E: s47E(c) @defence.gov.au

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From: s47E(c) @defence.gov.au > **On Behalf Of** E&IG EIR
Sent: Wednesday, 11 August 2021 9:01 AM
To: s47E(c) @defence.gov.au >
Subject: FW: EPVR for Action - EST01359 [SEC=OFFICIAL]

OFFICIAL



s47E(c)

For your consideration.

s47E(c)

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From: s47G
Sent: Tuesday, 10 August 2021 3:45 PM
To: E&IG EIR <eig.eir@defence.gov.au>
Cc: s47G ; s47E(c) @defence.gov.au >; s47E(c) @defence.gov.au >
Subject: EPVR for Action - EST01359

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Good afternoon team,

Please see attached EPVR for DEWPO consideration.

Please let us know if you require further information.

Thanks,

s47F

Asst. Regional Program Manager – SEZ (VIC/TAS/Riverina)
National Program Services - Defence
Project & Development Services

s47G

s47G

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REQUEST PROJECT & PURCHASE ORDER VARIATION

1. Project Details			
Project ID:	EST01359	Delivery Agent	Augility
Project Title:	VT11462 RAAF Laverton General Building Works	Variation #:	11
Date :	8/09/2021	Funding:	EWP
Project Manager:	s47F	Current Phase:	Phase 3
PM Email	s47F	PM Mobile Contact #:	s47F

*Variation #: Sequential numbering is to be used for all variations including with phase reports. If a variation submission is rejected, the variation number should remain the same for the new submission.

2. Variation Details – Please Select all Variation Type/s			
Scope <input type="checkbox"/>	Schedule <input type="checkbox"/>	Budget <input checked="" type="checkbox"/>	Purchase Order <input checked="" type="checkbox"/>

3. Variation Description and Justification
<p>A budget and purchase order variation is requested to complete the below items.</p> <p>Item 1. Building 474 - Removal of ductwork to Stage 2 Area The contractor is currently completing ACM remediation to building A0474 at RAAF Williams Laverton. There was a provisional sum allowed for under the contract, however it has been fully expended. The ACM found in Building A0474 is friable, and has been sprayed to the underside of the concrete soffit. These works are required due to the mechanical ductwork being hard up to the underside of the soffit and inaccessible for ACM remediation. s47E(d)</p> <p>Please refer attached hygienist advice and contractor's variation submission for further information. Cost of item: s47G</p> <p>Item 2. Building 474 - Removal of ductwork to Stage 4 Area This item is as per the above however for the ductwork located in the Stage 4 area. The works include removing mechanical ductwork and associated services, so that the concrete soffit can be accessed for ACM remediation. The costs include ACM remediation and reinstatement of all services. There are less services in this area hence the reduced cost as compared to Stage 2 area. Cost of item: s47G</p> <p>Total Cost of Variation = s47G</p> <p>Furthermore, s47G Therefore the additional budget requested =s47G</p>

4. Stakeholder Engagement:

<i>Cells highlighted in green are mandatory for the corresponding variation type.</i>			
	Scope	Schedule	Budget
Requirement POC	<input type="checkbox"/>	<input type="checkbox"/>	
Base Management	<input type="checkbox"/>	<input type="checkbox"/>	
Estate Management & Planning	<input type="checkbox"/>	<input type="checkbox"/>	
Key Stakeholder	<input type="checkbox"/>	<input type="checkbox"/>	
DEWPO	<input type="checkbox"/>	<input type="checkbox"/>	
Sponsor (For SFW)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	

5. Budget Variation

Impact on Budget	Current	Requested	Total
Total	s47G		
Parliamentary Works Committee (PWC) Notification letter/update attached to approval			Yes: <input checked="" type="checkbox"/> N/A: <input type="checkbox"/>

*PWC Notification Letter or update is to accompany all budget variations to project budgets exceeding the mediums works threshold (\$2million) post scope and feasibility phase.

6.1A Purchase Order Variation

Delivery Agent	Augility	PO Number	01234	
	Current	Requested	Total	% of Budget
Phase 1 Fees	\$0	\$0	\$0	0.0%
Phase 2 Fees	\$0	\$0	\$0	0.0%
Phase 3 Fees	\$0	\$0	\$0	0.0%
Disbursements	\$0	\$0	\$0	0.0%
Phase 2 Design	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.1.B EMOS Purchase Order Variation

PO Number	PO			
	Current	Requested	Total	% of Budget
Phase 3 Fees	\$0	\$0	\$0	0.0%
Phase 3 Delivery	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.2 Contractor Purchase Order Variation

Contractor	PO Number	4501111523
s47G	Initial PO Value:	s47G
Short Description	Requested Amount (\$)	Approval Status
V01 L474 s47E(d)	s47G	Approved
V02 L7 Remediation Works		Approved
V03 DCAT Stimulus Works		Approved
V04 A0021 Mech & A0110 SW, DCAT PMA A0813 ACM		Approved
V05 DCAT Stimulus - Vary on Vary works		Approved
V06 Building 474 Works		Approved
V07 Building 474 ACM Remediation Stage 2 & 4		Pending

6.3 DEWPO Endorsement – Purchase Order

	Signature
--	-----------

7. Schedule Impact

Impact on Phase	Current Schedule (dd/mm/yy)		Revised Schedule (dd/mm/yy)		Requested Variance (# of days)	
	Start	Finish	Start	Finish	Start	Finish
Scope & Feasibility					0	0
Design					0	0
Delivery					0	0
Handover Takeover					0	0
Project Close					0	0

8. Scope to be Removed

Removal Status must be one of the following:

1. **Descoped** = Works will not be completed within this project, and Requirement ID will be returned to the current EWP list for future programming.
2. **Completed** = Is to be used when works were previously completed in another project
3. **Cancelled** = Works not completed and no longer required.

* If the requirement is to be **descoped**, please provide the revised value of the scope so NPS can capture for future projects.

* All requests in this section will result in the Requirement ID being removed entirely from the project record.

Requirement ID	Requirement Description	Scope Action	If De-scoped, Revised Cost (\$)
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Cost of Scope to be removed (\$)			\$0

9. Scope to be Added

Please enter the Requirement that is to be added to the project:

- * A Requirement ID must be provided for the inclusion of additional scope.
- * Please provide a revised value in the 'Delivery Agent (DA) Estimate' column if known and not aligned to the current requirement value.

Requirement ID	Requirement Description	Original Value (\$)	DA Estimate (\$)
		\$0	
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
Total Cost of Scope to be added (\$)		\$0	\$0

Please Save as a PDF after filling out the areas you require.

Augility State Lead Approval

Signed: s47F [Redacted]

Date: 8/09/2021

Digitally signed by s47E(c)
Date: 2021.12.07 15:23:55 +11'00'

REQUEST PROJECT & PURCHASE ORDER VARIATION

1. Project Details			
Project ID:	EST01359	Delivery Agent	Augility
Project Title:	VT11462 RAAF Laverton General Building Works	Variation #:	12
Date :	29/11/2021	Funding:	EWP
Project Manager:	s47F	Current Phase:	Phase 3
PM Email	s47F	PM Mobile Contact #:	s47F

*Variation #: Sequential numbering is to be used for all variations including with phase reports. If a variation submission is rejected, the variation number should remain the same for the new submission.

2. Variation Details – Please Select all Variation Type/s

Scope <input type="checkbox"/>	Schedule <input type="checkbox"/>	Budget <input checked="" type="checkbox"/>	Purchase Order <input checked="" type="checkbox"/>
--------------------------------	-----------------------------------	--	--

3. Variation Description and Justification

A budget and purchase order variation is requested to complete the below items.

Defence has procured 1000 new workstation desks for Building 474. The building previously had 855 workstations. The layout of the workstations has also been revised. The below costs include additional power and data cabling to meet the increase in workstations, and also reconfiguration to suit the revised layout. The number of GPOs per workstation has also increased, resulting in additional power circuits and circuit breakers needed to be installed. The new workstations procured by defence are sit/stand desks, previously they were fixed desks.

Item 1. Building 474 - Power and Data to Ground Floor & Level 1

This item is for the contractor to modify and install power and data cabling to suit new workstation layout for Building A0474 Ground Floor and Level 1.

Cost of item: s47G

Item 2. Building 474 - Power and Data to Level 2

This item is for the contractor to modify and install power and data cabling to suit new workstation layout for Building A0474 Level 2.

Cost of item: s47G

Subtotal of Items 1 and 2 s47G

s22

Total Budget Variation = s47G

4. Stakeholder Engagement:

<i>Cells highlighted in green are mandatory for the corresponding variation type.</i>			
	Scope	Schedule	Budget
Requirement POC	<input type="checkbox"/>	<input type="checkbox"/>	
Base Management	<input type="checkbox"/>	<input type="checkbox"/>	
Estate Management & Planning	<input type="checkbox"/>	<input type="checkbox"/>	
Key Stakeholder	<input type="checkbox"/>	<input type="checkbox"/>	
DEWPO	<input type="checkbox"/>	<input type="checkbox"/>	
Sponsor (For SFW)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	

5. Budget Variation

Impact on Budget	Current	Requested	Total
Total	s47G		
Parliamentary Works Committee (PWC) Notification letter/update attached to approval			Yes: <input checked="" type="checkbox"/> N/A: <input type="checkbox"/>

*PWC Notification Letter or update is to accompany all budget variations to project budgets exceeding the mediums works threshold (\$2million) post scope and feasibility phase.

6.1A Purchase Order Variation

Delivery Agent	Augility	PO Number	4501033047	
	Current	Requested	Total	% of Budget
Phase 1 Fees	s47G			
Phase 2 Fees				
Phase 3 Fees				
Disbursements				
Phase 2 Design				
Total				

6.1.B EMOS Purchase Order Variation

PO Number	PO			
	Current	Requested	Total	% of Budget
Phase 3 Fees	\$0	\$0	\$0	0.0%
Phase 3 Delivery	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.2 Contractor Purchase Order Variation

Contractor	PO Number	4501111523
s47G	Initial PO Value:	s47G
Short Description	Requested Amount (\$)	Approval Status
V01 L474 s47E(d)	s47G	Approved
V02 L7 Remediation Works		Approved
V03 DCAT Stimulus Works		Approved
V04 A0021 Mech & A0110 SW, DCAT PMA A0813 ACM		Approved
V05 DCAT Stimulus - Vary on Vary works		Approved
V06 Building 474 Works		Approved
V07 Building 474 ACM Remediation Stages 2-6		Approved
V08 Building 474 Power & Data		Pending

6.3 DEWPO Endorsement – Purchase Order

	Signature
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7. Schedule Impact

Impact on Phase	Current Schedule (dd/mm/yy)		Revised Schedule (dd/mm/yy)		Requested Variance (# of days)	
	Start	Finish	Start	Finish	Start	Finish
Scope & Feasibility					0	0
Design					0	0
Delivery					0	0
Handover Takeover					0	0
Project Close					0	0

8. Scope to be Removed

Removal Status must be one of the following:

1. **Descoped** = Works will not be completed within this project, and Requirement ID will be returned to the current EWP list for future programming.
2. **Completed** = Is to be used when works were previously completed in another project
3. **Cancelled** = Works not completed and no longer required.

* If the requirement is to be **descoped**, please provide the revised value of the scope so NPS can capture for future projects.

* All requests in this section will result in the Requirement ID being removed entirely from the project record.

Requirement ID	Requirement Description	Scope Action	If De-scoped, Revised Cost (\$)
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Cost of Scope to be removed (\$)			\$0

9. Scope to be Added

Please enter the Requirement that is to be added to the project:

- * A Requirement ID must be provided for the inclusion of additional scope.
- * Please provide a revised value in the 'Delivery Agent (DA) Estimate' column if known and not aligned to the current requirement value.

Requirement ID	Requirement Description	Original Value (\$)	DA Estimate (\$)
		\$0	
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
Total Cost of Scope to be added (\$)		\$0	\$0

Please Save as a PDF after filling out the areas you require.

Augility State Lead Approval

Signed: s47F

Date: 29/11/2021

s47E(c)

Digitally signed by s47E(c)
Date: 2022.02.04 14:52:06 +11'00'

REQUEST PROJECT & PURCHASE ORDER VARIATION

1. Project Details			
Project ID:	EST01359	Delivery Agent	Augility
Project Title:	VT11462 RAAF Laverton General Building Works	Variation #:	13
Date :	3/02/2022	Funding:	EWP
Project Manager:	s47F	Current Phase:	Phase 3
PM Email	s47F	PM Mobile Contact #:	s47F

*Variation #: Sequential numbering is to be used for all variations including with phase reports. If a variation submission is rejected, the variation number should remain the same for the new submission.

2. Variation Details – Please Select all Variation Type/s			
Scope <input type="checkbox"/>	Schedule <input type="checkbox"/>	Budget <input checked="" type="checkbox"/>	Purchase Order <input checked="" type="checkbox"/>

3. Variation Description and Justification
<p>A budget and purchase order variation is requested to complete the below items.</p> <p>Item 1. Building 27 - Descope Security Scope The security works to Building A0027 have already been completed prior to EST01359 works commencing, and as such they are not required. s47E(d) Credit for item: s47G</p> <p>Total Budget Variation = s47G</p>

4. Stakeholder Engagement:

<i>Cells highlighted in green are mandatory for the corresponding variation type.</i>			
	Scope	Schedule	Budget
Requirement POC	<input type="checkbox"/>	<input type="checkbox"/>	
Base Management	<input type="checkbox"/>	<input type="checkbox"/>	
Estate Management & Planning	<input type="checkbox"/>	<input type="checkbox"/>	
Key Stakeholder	<input type="checkbox"/>	<input type="checkbox"/>	
DEWPO	<input type="checkbox"/>	<input type="checkbox"/>	
Sponsor (For SFW)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	

5. Budget Variation

Impact on Budget	Current	Requested	Total
Total	\$47G		
Parliamentary Works Committee (PWC) Notification letter/update attached to approval			Yes: <input checked="" type="checkbox"/> N/A: <input type="checkbox"/>

*PWC Notification Letter or update is to accompany all budget variations to project budgets exceeding the mediums works threshold (\$2million) post scope and feasibility phase.

6.1A Purchase Order Variation

Delivery Agent	Augility	PO Number	4501033047	
	Current	Requested	Total	% of Budget
Phase 1 Fees				
Phase 2 Fees				
Phase 3 Fees				
Disbursements				
Phase 2 Design				
Total				

6.1.B EMOS Purchase Order Variation

PO Number	PO			
	Current	Requested	Total	% of Budget
Phase 3 Fees	\$0	\$0	\$0	0.0%
Phase 3 Delivery	\$0	\$0	\$0	0.0%
Total	\$0	\$0	\$0	0.0%

6.2 Contractor Purchase Order Variation

Contractor	PO Number	4501111523
s47G	Initial PO Value:	s47G
Short Description	Requested Amount (\$)	Approval Status
V01 L474 s47E(d)	s47G	Approved
V02 L7 Remediation Works		Approved
V03 DCAT Stimulus Works		Approved
V04 A0021 Mech & A0110 SW, DCAT PMA A0813 ACM		Approved
V05 DCAT Stimulus - Vary on Vary works		Approved
V06 Building 474 Works		Approved
V07 Building 474 ACM Remediation Stages 2-6		Approved
V08 Building 474 Power & Data		Approved
V09 Descope Building 27 Security Works		Pending

6.3 DEWPO Endorsement – Purchase Order

	Signature
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7. Schedule Impact

Impact on Phase	Current Schedule (dd/mm/yy)		Revised Schedule (dd/mm/yy)		Requested Variance (# of days)	
	Start	Finish	Start	Finish	Start	Finish
Scope & Feasibility					0	0
Design					0	0
Delivery					0	0
Handover Takeover					0	0
Project Close					0	0

8. Scope to be Removed

Removal Status must be one of the following:

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* All requests in this section will result in the Requirement ID being removed entirely from the project record.

Requirement ID	Requirement Description	Scope Action	If De-scoped, Revised Cost (\$)
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Cost of Scope to be removed (\$)			\$0

9. Scope to be Added

Please enter the Requirement that is to be added to the project:

- * A Requirement ID must be provided for the inclusion of additional scope.
- * Please provide a revised value in the 'Delivery Agent (DA) Estimate' column if known and not aligned to the current requirement value.

Requirement ID	Requirement Description	Original Value (\$)	DA Estimate (\$)
		\$0	
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
Total Cost of Scope to be added (\$)		\$0	\$0

Please Save as a PDF after filling out the areas you require.

Augility State Lead Approval

Signed: s47F

Date: 3/02/2022