

# Department of Defence

## Flights to/from Brisbane Airport

	July 16 to June 17	July 17 to March 18
Domestic	156,011	119,974
International	7,330	5,370
Total	163,341	125,344

**C653E: Cash Movements - Actuals**

Company Code 1000, 4100  
 Current Period / Fiscal Period 12 / FY16/17  
 Profit Centre Node(s) Empty Selection / Empty Selection  
 Profit Centre Hierarchy ALT\_CA01TOP / LIVE\_Capability Profit Centre Hierarchy  
 Fund Node Empty Selection / Empty Selection  
 Fund Hierarchy FM01100000.FU01 / LIVE Defence Fund Group

Table	Posting period	1	2	3	4	5	6	7	8	9	10	11	12
Cash Ledger: Exp and		YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act
Overall Result		* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000
CFV3100	Travel ADF - Conditions of service	(3,271)	(3,065)	(3,768)	(3,910)	(4,331)	(9,992)	(2,869)	(2,614)	(3,012)	(3,905)	(4,330)	(4,441)
20712	Travel ADF - Remote locality leave	(300)	(154)	(130)	(234)	(294)	(365)	(72)	(118)	(152)	(276)	(234)	(256)
20713	Travel ADF - Remote locality leave: Family	(26)	(25)	(35)	(31)	(47)	(78)	(5)	(22)	(13)	(16)	(20)	(35)
20714	Travel ADF - Recreation leave	(297)	(306)	(360)	(389)	(506)	(3,969)	(855)	(606)	(320)	(383)	(489)	(421)
20715	Travel ADF - Other leave	(497)	(233)	(323)	(306)	(206)	(1,592)	(534)	(201)	(183)	(526)	(678)	(591)
20716	Travel ADF - Recreation leave (ATO remote)	(14)	(13)	(7)	(5)	(19)	(14)	(5)	(7)	(3)	(2)	(2)	0
20772	Travel ADF - Medical	(351)	(406)	(606)	(509)	(385)	(443)	(241)	(486)	(327)	(511)	(361)	(612)
20773	Travel ADF - Legal/discipline	(57)	(22)	(58)	(47)	(35)	(58)	(40)	(17)	(40)	(56)	(39)	(37)
20774	Travel ADF - Other conditions of service	(59)	(46)	(64)	(46)	(88)	(48)	(39)	(41)	(101)	(70)	(62)	(99)
20775	ADF employee costs - Meal allowance	(134)	(189)	(80)	(245)	(235)	(12)	1	(13)	(31)	(93)	(156)	(49)
20777	Travel ADF - Reunion	(514)	(465)	(677)	(673)	(647)	(966)	(315)	(451)	(519)	(699)	(911)	(724)
20778	Travel ADF - Compassionate	(118)	(103)	(110)	(126)	(123)	(114)	(50)	(74)	(98)	(118)	(122)	(122)
20779	Travel ADF - Student reunion (yrs 9-12)	(2)	(1)	(4)	(3)	(6)	(5)	(2)	(1)	(5)	(3)	(5)	(1)
20780	Travel ADF - Student reunion (other)	(7)	(4)	(4)	(5)	(3)	(4)	(3)	(2)	(0)	(8)	(9)	(7)
20781	Travel ADF - Dependents reunion	(157)	(131)	(171)	(214)	(200)	(213)	(81)	(93)	(158)	(213)	(266)	(253)
20782	Travel ADF - Remote local leave: Non-ATO defined	(142)	(184)	(267)	(282)	(466)	(613)	(113)	(121)	(224)	(226)	(222)	(251)
20783	Travel ADF - Remote local leave family:Non - ATO	(415)	(580)	(636)	(613)	(829)	(1,302)	(311)	(268)	(450)	(367)	(497)	(561)
20785	Travel ADF - Attachments	(17)	(20)	(11)	(18)	(34)	(34)	(28)	(14)	(106)	(59)	(39)	(47)
20787	Travel ADF - Relief out of country:Fare assistance	(154)	(181)	(222)	(161)	(204)	(118)	(117)	(61)	(266)	(272)	(214)	(372)
20789	Travel ADF - House hunting	(10)	(2)	(3)	(2)	(6)	(44)	(61)	(18)	(15)	(7)	(4)	(2)
CFV3110	Travel APS - Conditions of service	(9)	(10)	(7)	(0)	(3)	(7)	(15)	(10)	(1)	(6)	(2)	(24)
20740	Travel APS - Remote locality leave: ATO defined	(4)	(3)	(0)	(1)	(1)	(1)	(5)	(1)	(1)	(0)	(0)	(2)
20741	Travel APS - Remote Local leave:Family visitingRPL												
20742	Travel APS - Member reunion	(4)	0	(4)	(1)	(0)	(6)	(11)	(1)		(5)		(7)
20743	Travel APS - Student reunion (yrs 10-12)	(0)											
20745	Travel APS - Dependents reunion	(1)	(6)	(2)	2	(2)		(4)	(3)		(1)	(2)	(15)
CFV3495	Travel Business Related	(13,982)	(10,567)	(15,303)	(13,220)	(20,494)	(20,527)	(12,479)	(8,414)	(11,297)	(19,035)	(19,970)	(18,342)
CFV3149	Travel Business Related - Domestic	(9,705)	(7,488)	(10,461)	(10,250)	(13,275)	(14,649)	(8,767)	(5,740)	(8,398)	(13,056)	(13,327)	(11,461)
CFV3168	Travel Business Related - Domestic	(9,705)	(7,488)	(10,461)	(10,250)	(13,275)	(14,649)	(8,767)	(5,740)	(8,398)	(13,056)	(13,327)	(11,461)
21309	Travel - Domestic fares and chges	(4,590)	(3,749)	(5,517)	(5,372)	(7,100)	(7,695)	(4,354)	(3,148)	(4,325)	(7,160)	(7,199)	(5,887)
21310	Travel - Domestic:Allowances	(116)	(213)	(255)	(207)	(192)	(243)	(141)	(241)	(147)	(132)	(208)	(222)
21314	Travel - Domestic:Part day travel costs	(41)	(34)	(42)	(39)	(54)	(66)	(24)	(23)	(51)	(45)	(49)	(4)
21319	Travel - Domestic:Non APS/ADF	(735)	(393)	(517)	(309)	(596)	(575)	(737)	(372)	(386)	(452)	(833)	(1,145)
21320	Travel - Domestic short term vehicle hire	(553)	(421)	(643)	(591)	(647)	(669)	(489)	(265)	(434)	(677)	(654)	(164)
21331	Vehicle allowance	(515)	(186)	(92)	(128)	488	(463)	(51)	(112)	(132)	(131)	(125)	(189)
21332	Review travel allowance	(57)	(41)	(22)	(36)	(32)	(19)	(24)	(23)	(32)	(43)	(21)	(17)
21335	Travel - Domestic: Spouse accompanied	0	(0)	(1)				(1)	(12)				
21390	Travel - Domestic:Meals and incidentals	(1,652)	(1,062)	(1,889)	(1,837)	(2,846)	(2,559)	(1,463)	(775)	(1,620)	(2,306)	(2,301)	(1,826)
21391	Travel - Domestic:Accommodation	(1,426)	(1,389)	(1,481)	(1,731)	(2,294)	(2,360)	(1,484)	(768)	(1,269)	(2,111)	(1,936)	(2,003)
25213	Travel - DTC accrued expenses	(22)	0	0	0	(0)	0	0					1
CFV3148	Travel Business Related - Overseas	(4,277)	(3,079)	(4,842)	(2,970)	(7,220)	(5,878)	(3,711)	(2,674)	(2,899)	(5,979)	(6,643)	(6,881)
CFV3167	Travel Business Related - Overseas	(4,277)	(3,079)	(4,842)	(2,970)	(7,220)	(5,878)	(3,711)	(2,674)	(2,899)	(5,979)	(6,643)	(6,881)
21300	Travel - O/seas:Fares&charter	(1,964)	(1,197)	(2,241)	(1,042)	(4,538)	(3,089)	(1,837)	(1,397)	(1,061)	(3,488)	(3,225)	(3,355)
21301	Travel - Overseas:Allowances	(241)	(152)	(283)	(211)	(175)	(254)	(197)	(132)	(215)	(480)	(175)	(374)
21302	Equipment allow - Overseas - Non - FBT	(33)	(36)	(78)	(42)	(39)	(61)	(45)	(26)	(13)	(49)	(45)	(9)
21304	Travel - Overseas:Spouse accompanied	(6)	(14)	(1)		(1)		(7)	0	(6)	1	(1)	(2)
21307	Travel - Overseas:Overseas post expenses	(798)	(594)	(1,004)	(698)	(867)	(745)	(462)	(573)	(1,046)	(878)	(890)	(1,247)
21393	Travel - Overseas:Accommodation	(466)	(777)	(719)	(476)	(682)	(851)	(657)	(203)	(320)	(506)	(1,336)	(1,069)
21394	Travel - Overseas:Short term vehicle hire	(156)	(114)	(182)	(126)	(191)	(250)	(143)	(78)	(75)	(97)	(169)	(62)
21395	Travel - Overseas:Meals and incidentals	(614)	(196)	(333)	(374)	(727)	(628)	(362)	(264)	(165)	(482)	(803)	(764)
CFV3494	Exercise Travel	(4,960)	(5,858)	(5,962)	(5,126)	(5,448)	(2,923)	(2,003)	(2,357)	(3,073)	(4,386)	(3,370)	(6,954)
21317	Domestic exercise travel and travel allowances	(2,736)	(3,670)	(2,298)	(1,884)	(2,295)	(878)	(431)	(419)	(1,498)	(1,709)	(920)	(2,984)
21322	Overseas exercise travel and travel allowances	(2,223)	(2,188)	(3,664)	(3,241)	(3,153)	(2,045)	(1,572)	(1,939)	(1,574)	(2,677)	(2,450)	(3,969)
21308	Travel - Removal:Overseas expenses	(565)	(716)	(950)	(1,723)	(2,087)	(1,094)	(1,304)	(552)	(727)	(1,317)	(1,019)	(651)
21318	Travel - Removal:Domestic expenses	(1,394)	(1,088)	(1,059)	(890)	(363)	(11,136)	(341)	(2,767)	(805)	(832)	(1,189)	(1,362)
21359	Travel - Removal:Discharges	(276)	(194)	(254)	(230)	(283)	(527)	(275)	(241)	(269)	(250)	(253)	(142)
21379	Travel - Removal:Incidentals	(23)	(13)	(20)	(29)	(48)	(20)	(15)	(15)	(7)	(6)	(19)	(12)
CFV3483	ADF Training related travel	(6,875)	(7,095)	(9,237)	(9,109)	(11,275)	(8,914)	(5,748)	(6,741)	(8,735)	(9,020)	(10,916)	(13,699)
21303	ADF Training related travel:Overseas expenses	(1,410)	(1,185)	(2,415)	(2,032)	(3,789)	(3,301)	(2,314)	(1,727)	(2,010)	(2,035)	(3,312)	573
21311	ADF Training related travel:Student movement	(1,017)	(1,484)	(1,299)	(1,250)	(1,023)	(449)	(723)	(1,339)	(1,119)	(846)	(1,235)	(1,014)
21312	ADF Training related travel:Domestic expenses	(4,178)	(3,927)	(5,159)	(5,392)	(6,214)	(5,027)	(2,448)	(3,267)	(5,221)	(5,864)	(5,909)	(12,915)
21315	ADF Training related travel:Recruit and enlistment	(109)	(229)	(130)	(225)	(136)	(100)	(164)	(192)	(211)	(195)	(201)	(185)
21316	ADF Student movement vehicle allowance	(161)	(270)	(234)	(210)	(114)	(38)	(100)	(215)	(173)	(79)	(259)	(159)
CFV3485	APS Training related travel	(1,090)	(445)	(872)	(843)	(1,636)	(1,244)	(941)	(684)	(1,464)	(1,454)	(1,528)	(2,715)
21947	APS Training related travel:Overseas expenses	(389)	(85)	(185)	(167)	(467)	(352)	(318)	(151)	(687)	(447)	(639)	(794)
21948	APS Training related travel:Domestic expenses	(701)	(359)	(688)	(677)	(1,169)	(892)	(623)	(533)	(777)	(1,007)	(889)	(1,921)

**Expenditure Category**

ADF Travel - Conditions of Service

APS Travel - Conditions of Service

Business Travel - Domestic

Short term vehicle hire - Domestic

Business Travel - Overseas

Short term vehicle hire - Overseas

Exercise Travel

Removals Travel

Removals Travel

Removals Travel

Removals Travel

ADF Training Related Travel

ADF Training Related Travel \*\*

ADF Training Related Travel \*\*

ADF Training Related Travel \*\*

ADF Training Related Travel \*\*

ADF Training Related Travel \*

APS Training Related Travel

Expenditure Category	2016-17 Periods 1 to 3	2016-17 Periods 4 to 6	2016-17 Periods 7 to 9	2016-17 Periods 10 to 12
	\$m	\$m	\$m	\$m
<b>Total Business Travel</b>	<b>39.9</b>	<b>54.2</b>	<b>32.2</b>	<b>57.3</b>
Check				
Exercise Travel	16.8	13.5	7.4	14.7
<b>Total Exercise Travel</b>	<b>16.8</b>	<b>13.5</b>	<b>7.4</b>	<b>14.7</b>
ADF Training Related Travel *	0.0	0.0	0.0	0.0
ADF Training Related Travel **	23.2	29.3	21.2	33.6
<b>Total ADF Training Related Travel</b>	<b>23.2</b>	<b>29.3</b>	<b>21.2</b>	<b>33.6</b>
APS Training Related Travel	2.4	3.7	3.1	5.7
<b>Total APS Training Related Trainir</b>	<b>2.4</b>	<b>3.7</b>	<b>3.1</b>	<b>5.7</b>
<b>Total Training Travel</b>	<b>25.6</b>	<b>33.0</b>	<b>24.3</b>	<b>39.3</b>
Removals Travel	6.6	18.4	7.3	7.1
<b>Total reported as Removals</b>	<b>6.6</b>	<b>18.4</b>	<b>7.3</b>	<b>7.1</b>
ADF Travel - Conditions of Service	10.1	18.2	8.5	12.7
APS Travel - Conditions of Service	0.0	0.0	0.0	0.0
<b>Total reported as Employees</b>	<b>10.1</b>	<b>18.2</b>	<b>8.5</b>	<b>12.7</b>
<b>Total Travel</b>	<b>98.9</b>	<b>137.4</b>	<b>79.8</b>	<b>131.1</b>
<b>Medical Travel (included in conditor)</b>	<b>1.4</b>	<b>1.3</b>	<b>1.1</b>	<b>1.5</b>
Short term vehicle hire - Domestic	1.9	1.2	1.5	0.0
Short term vehicle hire - Overseas	0.6	0.3	0.3	0.0
<b>Total Short term vehicle hire</b>	<b>2.5</b>	<b>1.5</b>	<b>1.8</b>	<b>0.0</b>
Variance	0.000	0.000	0.000	0.000

Includes ADF Student movement vehicle allowance  
 Excludes ADF Student movement vehicle allowance

**C653E: Cash Movements - Actuals**

Company Code 1000, 4100  
 Current Period / Fiscal Period 9 / FY17/18  
 Profit Centre Node(s) Empty Selection / Empty Selection  
 Profit Centre Hierarchy **ALT\_CA01TOP / LIVE\_Capability Profit Centre Hierarchy**  
 Fund Node Empty Selection / Empty Selection  
 Fund Hierarchy FM01100000.FU01 / LIVE Defence Fund Group

Table	Posting period	1	2	3	4	5	6	7	8	9
		YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act	YTD Act
Cash Ledger: Exp and		* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000	* 1,000
Overall Result		(32,301)	(32,161)	(41,005)	(33,436)	(40,669)	(59,536)	(27,928)	(26,180)	(30,498)
CFV3100	Travel ADF - Conditions of service	(3,469)	(3,321)	(4,466)	(3,692)	(4,484)	(13,009)	(6,640)	(2,833)	(3,557)
20712	Travel ADF - Remote locality leave	(178)	(217)	(196)	(176)	(232)	(314)	(112)	(117)	(193)
20713	Travel ADF - Remote locality leave: Family	(23)	(30)	(35)	(27)	(19)	(36)	(13)	(14)	(9)
20714	Travel ADF - Recreation leave	(355)	(320)	(350)	(386)	(581)	(3,729)	(1,347)	(613)	(318)
20715	Travel ADF - Other leave	(379)	(293)	(642)	(637)	(920)	(4,614)	(3,109)	(431)	(447)
20716	Travel ADF - Recreation leave (ATO remote)	(2)	(3)	(4)	(0)	(1)	(14)	(3)	(5)	(4)
20772	Travel ADF - Medical	(295)	(372)	(694)	(314)	(301)	(523)	(553)	(242)	(272)
20773	Travel ADF - Legal/discipline	(43)	(42)	(22)	(24)	(59)	(62)	(32)	(32)	(45)
20774	Travel ADF - Other conditions of service	(39)	(41)	(87)	(59)	(49)	(62)	(53)	(46)	(54)
20775	ADF employee costs - Meal allowance	(246)	(179)	(279)	(82)	(51)	(4)	(144)	(80)	(248)
20777	Travel ADF - Reunion	(610)	(591)	(689)	(648)	(762)	(1,033)	(358)	(441)	(634)
20778	Travel ADF - Compassionate	(117)	(143)	(137)	(90)	(101)	(121)	(58)	(76)	(80)
20779	Travel ADF - Student reunion (yrs 9-12)	(4)	(2)	(1)	(4)	(10)	(2)	(5)	(1)	(3)
20780	Travel ADF - Student reunion (other)	(7)	(5)	(5)	(8)	(2)	(8)	(3)	(3)	(3)
20781	Travel ADF - Dependents reunion	(206)	(184)	(201)	(219)	(221)	(245)	(92)	(104)	(158)
20782	Travel ADF - Remote local leave: Non-ATO defined	(241)	(245)	(291)	(240)	(324)	(631)	(132)	(128)	(208)
20783	Travel ADF - Remote local leave family:Non - ATO	(571)	(491)	(635)	(538)	(683)	(1,415)	(389)	(312)	(424)
20785	Travel ADF - Attachments	(7)	(14)	(17)	(35)	(31)	(16)	(29)	(21)	(111)
20787	Travel ADF - Relief out of country:Fare assistance	(138)	(143)	(175)	(201)	(130)	(151)	(175)	(167)	(310)
20789	Travel ADF - House hunting	(9)	(6)	(4)	(4)	(8)	(32)	(33)	(0)	(36)
CFV3110	Travel APS - Conditions of service	(4)	(6)	(5)	(4)	(4)	(7)	(23)	(4)	(1)
20740	Travel APS - Remote locality leave: ATO defined	(2)	(3)	(2)			(1)	(2)		(1)
20741	Travel APS - Remote Local leave:Family visitingRPL									(0)
20742	Travel APS - Member reunion	(1)	(1)	(1)	(3)	(2)	(4)	(21)	(4)	
20744	Travel APS - Student reunion (other)				0	(0)	(1)			0
20745	Travel APS - Dependents reunion	(1)	(2)	(2)	(1)	(2)	(0)	(0)		
CFV3495	Travel Business Related	(13,922)	(13,445)	(16,314)	(13,594)	(17,260)	(20,726)	(10,362)	(7,884)	(13,612)
CFV3149	Travel Business Related - Domestic	(10,228)	(10,299)	(11,438)	(9,878)	(11,423)	(14,658)	(6,853)	(4,940)	(9,271)
CFV3168	Travel Business Related - Domestic	(10,228)	(10,299)	(11,438)	(9,878)	(11,423)	(14,658)	(6,853)	(4,940)	(9,271)
21309	Travel - Domestic fares and chqes	(5,240)	(5,172)	(5,406)	(4,758)	(5,370)	(7,380)	(3,246)	(2,341)	(4,778)
21310	Travel - Domestic:Allowances	(114)	(167)	(189)	(170)	(149)	(181)	(47)	(110)	(259)
21314	Travel - Domestic:Part day travel costs	(47)	(45)	(60)	(40)	(66)	(58)	(14)	(29)	(50)
21319	Travel - Domestic:Non APS/ADF	(846)	(1,003)	(863)	(1,104)	(1,404)	(890)	(1,045)	(377)	(521)
21320	Travel - Domestic short term vehicle hire	(481)	(579)	(576)	(495)	(532)	(757)	(338)	(191)	(410)
21331	Vehicle allowance	(93)	(124)	(107)	(120)	(188)	(131)	(51)	(128)	(114)
21332	Review travel allowance	(35)	(27)	(49)	(31)	(40)	(14)	(16)	(32)	(20)
21335	Travel - Domestic: Spouse accompanied		(0)							(2)
21390	Travel - Domestic:Meals and incidentals	(1,773)	(1,677)	(2,236)	(1,553)	(1,957)	(2,840)	(995)	(833)	(1,768)
21391	Travel - Domestic:Accommodation	(1,598)	(1,505)	(1,952)	(1,607)	(1,716)	(2,406)	(1,102)	(900)	(1,349)
25213	Travel - DTC accrued expenses		0	0		0		0		
CFV3148	Travel Business Related - Overseas	(3,694)	(3,145)	(4,875)	(3,716)	(5,838)	(6,067)	(3,509)	(2,944)	(4,341)
CFV3167	Travel Business Related - Overseas	(3,694)	(3,145)	(4,875)	(3,716)	(5,838)	(6,067)	(3,509)	(2,944)	(4,341)
21300	Travel - O/seas:Fares&charter	(1,592)	(1,475)	(2,456)	(1,829)	(3,107)	(3,217)	(1,247)	(1,333)	(1,756)
21301	Travel - Overseas:Allowances	(233)	(166)	(272)	(266)	(236)	(308)	(403)	(360)	(585)
21302	Equipment allow - Overseas - Non - FBT	(50)	(39)	(78)	(60)	(19)	(47)	(82)	(13)	(108)
21304	Travel - Overseas:Spouse accompanied	(1)	(1)	(0)	(1)	0	(0)		(0)	(11)
21307	Travel - Overseas:Overseas post expenses	(449)	(554)	(750)	(982)	(1,072)	(597)	(969)	(544)	(821)
21393	Travel - Overseas:Accommodation	(779)	(481)	(737)	(268)	(746)	(1,061)	(508)	(437)	(626)
21394	Travel - Overseas:Short term vehicle hire	(135)	(87)	(99)	(49)	(156)	(187)	(83)	(44)	(74)
21395	Travel - Overseas:Meals and incidentals	(456)	(344)	(483)	(259)	(502)	(652)	(216)	(212)	(360)
CFV3494	Exercise Travel	(3,179)	(4,592)	(7,974)	(3,956)	(4,191)	(3,092)	(2,355)	(3,258)	(4,014)
21317	Domestic exercise travel and travel allowances	(1,299)	(1,945)	(3,431)	(942)	(1,492)	(1,262)	(402)	(330)	(770)
21322	Overseas exercise travel and travel allowances	(1,880)	(2,648)	(4,542)	(3,014)	(2,699)	(1,830)	(1,953)	(2,929)	(3,244)
21308	Travel - Removal:Overseas expenses	(508)	(1,077)	(1,524)	(1,140)	(2,037)	(1,522)	(1,352)	(438)	(737)
21318	Travel - Removal:Domestic expenses	(563)	(1,234)	(964)	(1,007)	(1,459)	(10,847)	(1,383)	(4,501)	(264)
21359	Travel - Removal:Discharges	(303)	(274)	(171)	(234)	(303)	(543)	(337)	(23)	(226)
21379	Travel - Removal:Incidentals	(38)	(27)	(18)	(33)	(26)	(34)	(23)	(16)	(11)
CFV3483	ADF Training related travel	(9,537)	(7,198)	(8,251)	(8,101)	(9,259)	(7,642)	(4,540)	(6,520)	(6,934)
21303	ADF Training related travel:Overseas expenses	(1,607)	(1,102)	(1,497)	(1,350)	(1,719)	(1,489)	(1,023)	(1,433)	(1,234)
21311	ADF Training related travel:Student movement	(1,260)	(1,288)	(1,379)	(1,261)	(1,061)	(507)	(900)	(1,578)	(1,048)
21312	ADF Training related travel:Domestic expenses	(6,310)	(4,369)	(4,909)	(5,071)	(6,190)	(5,570)	(2,269)	(3,125)	(4,295)
21315	ADF Training related travel:Recruit and enlistment	(201)	(195)	(167)	(180)	(95)	(55)	(190)	(242)	(229)
21316	ADF Student movement vehicle allowance	(159)	(245)	(299)	(240)	(193)	(21)	(157)	(142)	(128)
CFV3485	APS Training related travel	(778)	(987)	(1,319)	(1,674)	(1,646)	(2,115)	(913)	(703)	(1,143)
21947	APS Training related travel:Overseas expenses	(171)	(166)	(228)	(448)	(361)	(442)	(294)	(169)	(177)
21948	APS Training related travel:Domestic expenses	(607)	(821)	(1,091)	(1,227)	(1,285)	(1,673)	(619)	(533)	(966)

**Expenditure Category**

ADF Travel - Conditions of Service

APS Travel - Conditions of Service

Business Travel - Domestic

Short term vehicle hire - Domestic

Business Travel - Overseas

Short term vehicle hire - Overseas

Exercise Travel

Removals Travel

Removals Travel

Removals Travel

Removals Travel

ADF Training Related Travel

ADF Training Related Travel \*\*

ADF Training Related Travel \*\*

ADF Training Related Travel \*\*

ADF Training Related Travel \*

APS Training Related Travel

Expenditure Category	2017-18 Periods 1 to 3	2017-18 Periods 4 to 6	2017-18 Periods 7 to 9
	\$m	\$m	\$m
Business Travel - Domestic	32.0	36.0	21.1
Business Travel - Overseas	11.7	15.6	10.8
<b>Total Business Travel</b>	<b>43.7</b>	<b>51.6</b>	<b>31.9</b>
Check			
Exercise Travel	15.7	11.2	9.6
<b>Total Exercise Travel</b>	<b>15.7</b>	<b>11.2</b>	<b>9.6</b>
ADF Training Related Travel *	0.0	0.0	0.0
ADF Training Related Travel **	25.0	25.0	18.0
<b>Total ADF Training Related Travel</b>	<b>25.0</b>	<b>25.0</b>	<b>18.0</b>
APS Training Related Travel	3.1	5.4	2.8
<b>Total APS Training Related Training</b>	<b>3.1</b>	<b>5.4</b>	<b>2.8</b>
<b>Total Training Travel</b>	<b>28.1</b>	<b>30.4</b>	<b>20.8</b>
Removals Travel	6.7	19.2	9.3
<b>Total reported as Removals</b>	<b>6.7</b>	<b>19.2</b>	<b>9.3</b>
ADF Travel - Conditions of Service	11.3	21.2	13.0
ADF Training Related Travel **	0.0	0.0	0.0
<b>Total reported as Employees</b>	<b>11.3</b>	<b>21.2</b>	<b>13.1</b>
<b>Total Travel</b>	<b>105.5</b>	<b>133.6</b>	<b>84.6</b>
<b>Medical Travel (included in conditions of service above)</b>	<b>1.4</b>	<b>1.1</b>	<b>1.1</b>
Short term vehicle hire - Domestic	1.6	1.8	0.9
Short term vehicle hire - Overseas	0.3	0.4	0.2
<b>Total Short term vehicle hire</b>	<b>2.0</b>	<b>2.2</b>	<b>1.1</b>
Variance	0.000	0.000	0.000

	Q1 (\$m)	Q2 (\$m)	Q3 (\$m)	Q4 (\$m)	Total (\$m)
Training Travel	25.6	33.0	24.3	39.3	122.3
Medical Travel	1.4	1.3	1.1	1.5	5.2
<b>Total Travel</b>	<b>98.9</b>	<b>137.4</b>	<b>79.8</b>	<b>131.1</b>	<b>447.3</b>

	Q1 (\$m)	Q2 (\$m)	Q3 (\$m)	Total (\$m) for Period 1 - 9
Training Travel	28.1	30.4	20.8	79.3
Medical Travel	1.4	1.1	1.1	3.6
<b>Total Travel</b>	<b>105.5</b>	<b>133.6</b>	<b>84.6</b>	<b>323.7</b>

Includes ADF Student movement vehicle allowance  
 Excludes ADF Student movement vehicle allowance