

## Chapter One – Overview

### Table 1.2: Current White paper Funding Allocations (Outturned, 2004-05 Prices) Page 16

#### Figure error

In the column titled “2007-08 \$m”, the Major Capital Equipment – original allocation line figure should be \$2,345 **not** \$2,245.

## Chapter Two – Resourcing

### Table 2.8: Use of Cash (Appropriation Receivable) Page 38

#### Description error

The description in the table Use of Cash (Appropriation Receivable) “Reimbursement of property disposal costs from 2002-03” should read “Reimbursement of property disposal costs from **2003-04**”.

## Chapter Four – Planned Outcome Performance

### Outcome Three – Army Capability Section Page 166

#### Table 4.3.13: Net Cost of Output 3.10 – Capability for Protective Operations

#### Figure errors.

In the column titled “Forward Estimate 2005-06 \$’000” the Value of assets sold line should be \$2,912 **not** blank; the Other line should be \$73 **not** \$2,912; the Grants line should be \$48 **not** \$73; and the Borrowing cost expense line should be \$5,114 **not** \$48.

## Chapter Six – Management Reforms and Efficiencies

### Management of Defence Infrastructure Page 220

#### Description error

In the first paragraph “CSIG is responsible for developing and managing the Defence estate, which is in the order of 30 million hectares...” should read “CSIG is responsible for developing and managing the Defence estate, which is in the order of **3 million** hectares...”

## Chapter Seven – Defence Materiel Organisation

### Table 7.1: Key Elements of the Defence Materiel Organisation Budget Page 230

#### Figure error.

In the column titled “Projected Result for 2003-04 (excluding JLC) \$’000” the Minor Capital Equipment line should be \$134,700 **not** \$1,345,700.

### Table 7.2: Top 30 Projects by Forecast 2004-05 Expenditure Page 231

#### Figure errors

In the column titled “Approved Project Expenditure \$m” the Airborne Early Warning and control project spend should be \$3,426 **not** \$3,516 and the Total for that Column should read \$25,538 **not** \$25,628. This error has no effect on other tables, nor has any impact on the in-year budget, in the *Portfolio Budget Statements 2004-05*.